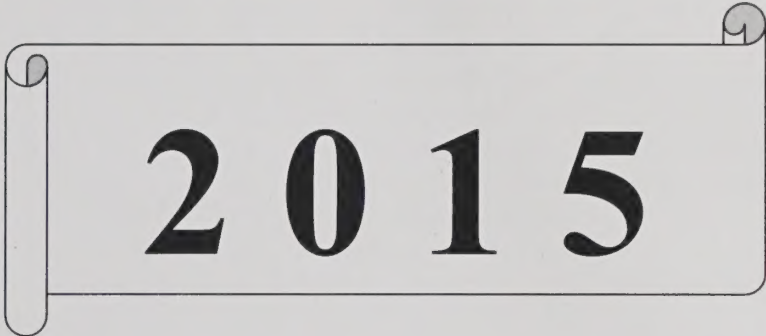



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MARLBOROUGH, N H



2015

ANNUAL REPORT



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TOWN OF MARLBOROUGH

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Town Report Index

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CONCORD, NH

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TOWN OF MARLBOROUGH
ANNUAL REPORT
Background Information

Township chartered in 1752 by the Masonic Proprietors' agent as
" Monadnock No. 5". Lots were drawn in 1762, and were first
settled two years later. The Town was incorporated in 1776.

Population 2079; Households 930

Location: Latitude 42 52' North, Longitude 72 12' West

Elevation above sea level: 730 feet.

Area of Land: 20.5 square miles Water: 0.2 square miles

POLITICAL REPRESENTATIVES

***** **FEDERAL** ***** **STATE** *****

U.S. Senators: **Honorable Kelly Ayotte**
144 Russell Senate Office Building
Washington, D.C. 20510-3324
Phone: 202-224-3324

Honorable Jeanne Shaheen
520 Hart Senate Office Building
Washington, D.C. 20510
Phone: 202-224-2841

Governor of New Hampshire:

Governor Margaret Wood Hassan
Office of the Governor
State House, 107 North Main Street
Concord, N.H. 03301
Phone: 271-2121

Local Office: 1: 1200 Elm Street, Suite 2
Manchester NH 03101-2503
Phone: 622-7979

1589 Elm Street, Suite 3
Manchester, NH 03101
Phone: 647-7500

Executive Council, District 2:

Councilor Colin Van Ostern
PO Box 193
Concord, N.H. 03302
Phone: 271-3632

U.S. Congressman, 2nd N.H. District:

Honorable Ann Kuster
137 Cannon House Office Bldg.
Washington, D.C. 20515
Phone: 202-225-5206

State Senator, District 10:

Senator Molly Kelly
89 Colonial Drive
Keene NH 03431
Office Phone: 271-2166
Home Phone: 357-5118

Local Office:

18 North Main Street, 4th Floor
Concord, NH 03301
Phone: 226-1002

Representatives to the General Court:

Honorable Bruce Tatrow
208 Old Richmond Road
Swansey NH 03446-5522
Phone: 352-3904

Honorable Marjorie Shepardson
94 Pleasant Street
Marlborough NH 03455
Phone: 876-4027

Selectmen's Foreword

Once again, the Board of Selectmen has had a busy, but productive year. We are especially pleased to report that we ended the year under budget.

Sandy LaPlante, our long time Administrative Assistant, retired at the end of the year. Sandy will be missed especially because of her knowledge of the Town and its processes. Fortunately, the Board was able to hire Sharon Booth who has jumped in right in the middle of budget season. Sharon has a knack for seeking out information and solving problems. If you have not had a chance to meet her, please come into the Town Office and introduce yourself.

Many of you already know that David Aiken has become the Co-Manager with Paul Laurendeau of the Recycling and Transfer Center (RTC). David has also jumped right in making numerous changes and improvements. A special thanks goes out to those residents who helped out at the RTC during the leadership transition.

The Board, after much research and discussion, hired Virtual Towns and Schools to develop the Town website. The website will be up and running shortly and will be tweaked as the site progresses. When completed it will be interactive, easy to navigate and update, and will contain many of the documents you want. Best of all, it will have a complete list of upcoming meetings and events. In the future, if there is an emergency situation such as the "Boil Water" requirement experienced in the fall, notification will be prominently displayed in red on the

the fall, notification will be prominently displayed in red on the website. Hopefully, we will never have to use it!

A major accomplishment last year was the purchase of a large portion of the Allen property behind the Marlborough School. The woodland property is owned by the Town with a conservation easement held by Monadnock Conservancy. By agreement with the Marlborough School Board, the trails on the property used by the cross-country team, will be maintained by the School. The property is to be used by all Town residents and the Marlborough School for classes and recreation.

Last but not least, the Board thanks all the residents who volunteer for the Town. The Board particularly recognizes the volunteer members of the Marlborough Garden Club for the beautiful flowers and gardens spread around downtown. Their hard work exemplifies why Marlborough is a great place to live and work.

For the Board,

Beverly Harris
Chairman

TOWN OFFICERS/EMPLOYEES

BOARD OF SELECTMEN: Chairman: Beverly Harris '18
Municipal Property Committee, Jane Pitt '17
Water/Sewer Commissioners Gina Paight '16

ADMINISTRATIVE ASSISTANT: Sharon Booth

OFFICE ASSISTANT: Cindy Molesky

TOWN CLERK-TAX COLLECTOR: Ellen Orkins '17

DEPUTY TOWN CLERK-TAX COLLECTOR: Catherine Murray
 Deborah McGerty

TOWN TREASURER: Nancy Shaw '16
DEPUTY TREASURER: Barbara Johnson

MODERATOR: Ed Goodrich, Jr. '16

ROAD AGENT Brian Tarr
HIGHWAY DEPARTMENT EMPLOYEES: Richard Patnode
 Matthew Patnode

TRUSTEES OF TRUST FUNDS: Chairman: Richard Hill '17
 Michael Krinsky '18
 Carol MacKinnon '16

CEMETERY TRUSTEES: Chairman: Rita Grace '17
 Barbara Woodward '18
 Edwin Woodward Sr. '16

SEXTON: David Fairfield

WELFARE ADMINISTRATOR: Cindy Molesky
DEPUTY: Selectmen

HEALTH OFFICER: Michael Wilber

AUDITOR: Vachon, Clukay & Co., PC

PLANNING BOARD: Chairman: Craig Livingston '16
 David Lauren '18
 Edward Goodrich, Jr. '16
 Natalie Reid '16
 Alternate: Casper Bemis '17
 Secretary: Kathy Oliver

ZONING BOARD: Chairman: Frank Buckbee '16
 John Northcott '18
 Sanford Johnson '16
 Robert Harris '18
 Debra Hamel '18
 Alternate: Natalie Reid '16
 Secretary: Kathy Oliver

RECREATION COMMITTEE: Chair Peter Switzer '16
 Jeff Castor '17
 Rober Miner '16
 Aric Leclair '17

TOWN OFFICERS/EMPLOYEES

RECYCLING/TRANSFER CTR. EMPLOYEES:

Co-Manager	David Aiken
Co-Manager	Paul Laurendeau
	Christopher Batchelder
	Danni Lowell

FIRE CHIEF:

John Manning

DEPUTY FIRE CHIEF:

Steven Thomas

FIRE WARDS:

Chief: John Manning '17
Michael Laffond '16
Matthew Patnode '16
Christopher Langille '15
Steven Thomas '18
William Coutts '18

FOREST FIRE WARDEN:

Michael Laffond

DEPUTY FOREST FIRE WARDENS:

John Manning
Steven Thomas
Matthew Patnode

POLICE CHIEF:

Christopher Lyons

POLICE OFFICERS:

Secretary:	Zachary Byam
School Patrol:	Deborah Boncal
	Arlene St. Pierre

FROST FREE LIBRARY TRUSTEES:

Gilda Goodrich '18
Teresa Horne '16
Rufus Frost III

Honorary

Board of

Jane Pitt '17

Selectmen

Beverly Harris '18
Gina Paight '16

FROST FREE LIBRARY STAFF:

Director
Assistant
Assistant
Asst. to Director

SUPERVISORS OF THE CHECKLIST:

Chairman:

TOWN OFFICERS/EMPLOYEES

CONSERVATION COMMISSION:

Chairman:

Ira Gavrín '16
Marge Shepardson '16
George Iselin '16

STREET SEQUENCE COORDINATOR:

ADVISORY BUDGET COMMITTEE:

HERITAGE COMMISSION:

Chairman:

Richard Butler '18
Jane Pitt '17
Frederick Mead '18

INSPECTORS:

Building:

Electrical:

Plumbing:

EMERGENCY MANAGEMENT

DIRECTOR:

Vacant

OPEN SPACE COMMITTEE:

Michael Krinsky
Nancy Hayden
Edward Goodrich, Jr.
Farshad Farashahi
David Durocher
Charlton McVeagh, Jr.

SOUTHWEST REGION PLANNING BOARD OF DIRECTORS:

Transportation Advisory Committee:

Housing Advisory Committee:

Natural Resource Advisory Committee:

GENERAL INFORMATION

TOWN OFFICES: P.O. BOX 487
236 MAIN STREET
E-MAIL: Selectmen@marlboroughnh.org
WEBSITE: www.marlboroughnh.org

TOWN CLERK'S OFFICE HOURS: 876-4529

Monday 9 A.M. TO 6:30 P.M.
Tues & Thurs. 9 AM TO 4:30 PM
Wednesday 9 AM TO 12:00 Noon
Friday 9 AM TO 2:00 PM
E-Mail: townclerk@marlboroughnh.org

SELECTMEN'S OFFICE HOURS: 876-3751

Monday 9 AM TO 6:30 PM
Tues & Thurs. 9 AM TO 4:30 PM.
Wednesday 9 AM TO 12:00 PM
Friday 9 AM TO 2:00 PM
Mon. eve. Selectmen's meeting 6:30 PM

POLICE DEPT: 876-3311 for routine business

Emergency 911

Secretary's Hours: Mon, Tues, Thurs 7:30 AM to 12:30 PM
Weds 7:30 AM to 4:30 PM

WELFARE OFFICE: 876-3751

By appointment Tuesday & Thursday

FIRE DEPT: CALL 911

PO Box 487, 149 Main Street

Fire Chief - John Manning - 876-3904, meets 1st Thursday of the month and equipment checks on Sunday morning.

HIGHWAY DEPT: 876-4401

PO Box 487, 132 Jaffrey Road
Road Agent - Brian Tarr

FROST FREE LIBRARY: 876-4479

PO Box 457, 28 Jaffrey Road

Director: Kathleen Ash

HOURS: Tues/Wed 2:00 PM TO 8:00 PM
Thurs/Friday 10:00 AM TO 5:00 PM
Saturday 10:00 AM TO 1:00 PM

The Frost Free Library Board of Trustees meets the 2nd Saturday of the month at 8:30 AM

Planning Board and Zoning Board meets 4th Wednesday each month. Office hours are Monday night by appointment 7-9 P.M. Call 876-4529 for appointment.

Recreation Committee Contact Chairman Peter Switzer at 876-4549 for information.

Heritage Commission Contact Chairman Richard Butler at 876-3980.

Conservation Commission Contact Chairman Ira Gavrin at 876-9318.

Supervisor of the Checklist – Contact Town Clerk's Office.

Cemetery Trustees – Contact Mrs. Rita Grace 876-4663.

Health Officer – Contact Mr. Michael Wilber 209-3053.

Building, Electrical & Plumbing permits – Contact Selectmen's Office 876-3751

Building Inspector – Edwin Woodward Jr. – 876-3669

Electrical Inspector – Hamilton Richardson – 876-3470

Plumbing Inspector – Scott Filimonov – 852-2736 or 876-4336

**TOWN OF MARLBOROUGH
HOLIDAY SCHEDULE
FROM APRIL 2016 - MARCH 2017**

The Town of Marlborough follows the State of New
Hampshire Holiday Schedule. Town Offices
will be **closed** on the following dates:

Memorial Day	Monday, May 30, 2016
Independence Day	Monday, July 4, 2016
Labor Day	Monday, September 5, 2016
Columbus Day	Monday, October 10, 2016
Veterans Day	Friday, November 11, 2016
Thanksgiving Day	Thursday, November 24, 2016
Day After	Friday, November 25, 2016
Christmas Day	Monday, December 26, 2016
New Year's Day	Monday, January 2, 2017
Martin Luther King	Monday, January 16, 2017
Presidents' Day	Monday, February 20, 2017

RECYCLING/TRANSFER CENTER

(603) 876-4795

Wednesday 3 PM to 7 PM

Friday 8 AM to 1 PM

Saturday 8 AM to 3 PM

HAZARDOUS WASTE COLLECTION 2016

Location: Keene Recycling Center, 55 Old Summit Road

Collection hours: 8am-1pm.

Dates: 3/19, 3/23, 3/26, 4/16, 4/20, 4/23, 5/14, 5/18, 5/21, 6/4, 6/8, 6/18

2016 TOWN WARRANT
Town of Marlborough
State of New Hampshire

To the inhabitants of the Town of Marlborough, in the County of Cheshire, in the State of New Hampshire, qualified to vote in town affairs are hereby notified and warned of the Annual Town Meeting that will be held as follows:

Date: Tuesday, March 8, 2016

Time: 7:00 p.m.

Location: Town Meeting and elections will be held at the Marlborough School Gymnasium in Marlborough, New Hampshire.

Details: The polling area for questions to be decided by official ballot will be in the gymnasium. The Polls will open from 1:00 p.m. until 9:00 p.m. to act on the following subjects to be considered upon the official ballot:

Article 1: To choose by ballot all necessary Town Officers for the ensuing year.

Further, the voters are notified that the Town business meeting will begin at 7:00 p.m. to act upon the following:

Article 2: To see if the Town will vote to raise and appropriate the sum of Two Million Forty Five Thousand Seven Hundred Nine Dollars (\$2,045,709) for general municipal operations. This article does not include the appropriations contained in special or individual articles addressed separately. Recommended by the Board of Selectmen. (Majority vote required)

Article 3: To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to be added to the Police Cruiser Capital Reserve Fund previously established. Recommended by the Board of Selectmen. (Majority vote required)

Article 4: To see if the Town will vote to authorize the Board of Selectmen to enter into a four year lease agreement in the amount of Forty Eight Thousand Nine Hundred Fifty Three Dollars (\$48,953)

for the purpose of replacing the 2003 Ford F-350 Truck with a 2016 Ford F-550 Truck for the Highway Department and to raise and appropriate the sum of Thirteen Thousand Three Hundred Nineteen Dollars (\$13,319) for the first year's lease payment. This lease agreement contains an escape clause.. Recommended by the Board of Selectmen. (Majority vote required)

Article 5: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be added to the Fire Equipment Capital Reserve Fund previously established. Recommended by the Board of Selectmen. (Majority vote required)

Article 6: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be added to the Highway Equipment Capital Reserve Fund previously established. Recommend by the Board of Selectmen. (Majority vote required).

Article 7: To see if the Town will vote to raise and appropriate the sum of Twenty Four Thousand Dollars (\$24,000) to be added to the Town Reassessment Capital Reserve Fund previously established. Recommended by the Board of Selectmen. (Majority vote required)

Article 8: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be added to the Road Maintenance Capital Reserve Fund previously established. Recommended by the Board of Selectmen. (Majority vote required)

Article 9: To see if the Town will vote to raise and appropriate the sum of Eleven Thousand Four Hundred Dollars (\$11,400) for the purpose of repairing the concrete retaining wall and steps at the Pine Grove Cemetery. Recommended by the Board of Selectmen. (Majority vote required)

Article 10: To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) for the purpose of paving around the Fire Department Building. Recommended by the Board of Selectmen. (Majority vote required)

Article 11: To see if the Town will vote to change the purpose of the existing Recreation Structures Capital Reserve Fund to the Recreation Facilities Improvements Capital Reserve Fund. Recommended by the Board of Selectmen. (2/3 Majority vote required)

Article 12: To see if the Town will vote to discontinue the Meetinghouse Pond Dam Capital Reserve Fund created in 2011. Said funds, with accumulated interest to date of withdrawal, to be transferred to the Town's General Fund. Recommended by the Board of Selectmen. (Majority vote required)

Article 13: To see if the Town will vote to raise and appropriate the sum of Three Thousand Five Hundred Dollars (\$3,500) to be placed in the Police Cruiser Capital Reserve Fund previously established. This sum of Three Thousand Five Hundred Dollars (\$3,500) is to come from the surplus revenue for the sale of the 2007 Ford Explorer Police Cruiser. No amount to be raised from taxation. Recommended by the Board of Selectmen. (Majority vote required)

Article 14: To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Seventy Nine Dollars (\$2,579) for the purpose of funding Monadnock Family Services. Recommended by the Board of Selectmen. (Majority vote required)

Article 15: To see if the Town will vote to raise and appropriate the sum of One Thousand Four Hundred Twenty One Dollars (\$1,421) for the purpose of funding Southwestern Community Services (SCS). Recommended by the Board of Selectmen. (Majority vote required)

Article 16: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) for the purpose of funding The Community Kitchen. Recommended by the Board of Selectmen. (Majority vote required)

Article 17: To see if the Town will vote to raise and appropriate the sum of Twelve Thousand One Hundred Fifty Dollars (\$12,150) for the purpose of funding Home Healthcare Hospice & Community Services. Recommended by the Board of Selectmen. (Majority vote required)

Article 18: New Hampshire Resolution To Get Big Money Out of Politics. By petition of 25 or more eligible voters of the Town of Marlborough to see if the town will urge: That the next President and Congress fight big money politics and restore government of, by and for the people by championing the We the People agenda: 1. Ban Super PACs and overturn Citizens United. 2. Expose secret donors and require full transparency 3. Ban bribes from big-money lobbyists and government contractors 4. Establish small-donor,

citizen-funded elections 5. End gerrymandering and modernize voter registration 6. Close loopholes and enforce campaign finance laws

Article 19: To hear reports of Town Agents, Auditors, and Committees.

Article 20: To transact any other business that may legally come before this meeting, or take any action thereon.

Given under our hands and seal this 17th day of February, in the year of our Lord, Two Thousand and Sixteen.

Beverly Harris, Chairman/s/Beverly Harris

Gina Paight, Selectman/s/Gina Paight

Jane Pitt, Selectman/s/Jane Pitt

INSTRUCTIONS TO VOTERS:

To Vote: To vote for an individual candidate, make a cross (X) in the square box opposite the name of that candidate.

To Vote by Write-In – If you wish to vote for a candidate whose name does not appear on the ballot for a particular office, write the name on the blank write-in line provided for that office.

Selectman for Three Years
Vote for One

Gina Paight.....☐
.....☐

Cemetery Trustee for Three Years
Vote for One

Edwin Woodward, Sr.....☐
.....☐

Library Trustee for Three Years
Vote for One

Teresa Horne.....☐
.....☐

Library Trustee for One Year
Vote for One

Carl Shepardson.....☐
.....☐

Trustee of Trust Funds for Three Years
Vote for One

Carol MacKinnon.....☐
.....☐

Fire Ward for Three Years
Vote for Two

Michael F. Laffond.....☐
Matthew L. Patnode.....☐
.....☐
.....☐

Supervisor of the Checklist for Six Years
Vote for One

Harry Kenney.....☐
.....☐

Advisory Budget Committee Member
for Three Years
Vote for One

Daniel Belluscio.....☐
.....☐

Treasurer for Three Years
Vote for One

Nancy Shaw.....☐
.....☐

Moderator for Two Years
Vote for One

.....☐
.....☐

2016
MS-636

Budget of the Town of Marlborough

Form Due Date: 20 Days after the Town Meeting


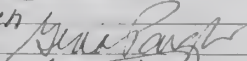
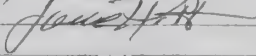
This form was posted with the warrant on: _____

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete

Governing Body Certifications		
Printed Name	Position	Signature
Beverly HARRIS	Chairman	
Gina Parght	Bd of Selectmen	
Jane Pitt	Selectman	
	selectman	

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O.BOX 487, CONCORD, NH 03302-0487

Appropriations						
Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
General Government						
0000 0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130 4139	Executive	02	\$90,478	\$93,828	\$71,589	\$0
4140-4149	Election, Registration, and Vital Statistics	02	\$75,208	\$70,733	\$78,434	\$0
4150-4151	Financial Administration	02	\$42,936	\$37,461	\$42,036	\$0
4152	Revaluation of Property	02	\$16,094	\$11,448	\$22,475	\$0
4153	Legal Expense	02	\$29,000	\$13,763	\$23,000	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	02	\$5,080	\$3,874	\$5,080	\$0
4194	General Government Buildings	02	\$56,256	\$57,063	\$61,810	\$0
4195	Cemeteries	02	\$17,152	\$14,694	\$18,252	\$0
4196	Insurance	02	\$57,641	\$60,925	\$62,878	\$0
4197	Advertising and Regional Association	02	\$3,835	\$3,835	\$3,931	\$0
4199	Other General Government		\$0	\$0	\$0	\$0
Public Safety						
4210 4214	Police	02	\$348,580	\$340,107	\$351,100	\$0
4215-4219	Ambulance	02	\$28,000	\$27,613	\$28,000	\$0
4220 4229	Fire	02	\$75,061	\$51,054	\$67,086	\$0
4240-4249	Building Inspection	02	\$3,661	\$2,067	\$3,661	\$0
4290-4298	Emergency Management	02	\$3,100	\$1,811	\$1,100	\$0
4299	Other (Including Communications)	02	\$21,742	\$21,742	\$21,046	\$0
Airport/Aviation Center						
4301 4309	Airport Operations		\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration	02	\$186,489	\$183,324	\$182,781	\$0
4312	Highways and Streets	02	\$202,118	\$156,567	\$209,818	\$0
4313	Bridges	02	\$1,000	\$0	\$1,000	\$0
4316	Street Lighting	02	\$18,950	\$15,834	\$18,300	\$0
4319	Other		\$0	\$0	\$0	\$0
Sanitation						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	02	\$133,439	\$141,449	\$137,183	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	02	\$103,184	\$108,629	\$95,104	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Water Distribution and Treatment						
4331	Administration	02	\$163,947	\$139,258	\$172,918	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Health						
4411	Administration		\$0	\$0	\$0	\$0
4414	Pest Control	02	\$457	\$260	\$457	\$0
4415-4419	Health Agencies, Hospitals, and Other	02	\$13,262	\$12,777	\$1,127	\$0
Welfare						
4441-4442	Administration and Direct Assistance	02	\$46,557	\$17,910	\$34,898	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$7,579	\$0	\$0	\$0
Culture and Recreation						
4520-4529	Parks and Recreation	02	\$15,338	\$14,180	\$16,488	\$0
4550-4559	Library	02	\$102,603	\$94,796	\$97,040	\$0
4583	Patriotic Purposes	02	\$2,500	\$2,358	\$1,500	\$0
4589	Other Culture and Recreation	02	\$4,242	\$3,979	\$4,447	\$0
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources	02	\$2,990	\$2,157	\$3,155	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal	02	\$49,137	\$49,137	\$44,130	\$0
4721	Long Term Bonds and Notes - Interest	02	\$14,845	\$14,845	\$13,596	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	02	\$16,053	\$0	\$13,319	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	02	\$0	\$53,379	\$87,950	\$0
Operating Transfers Out						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	02	\$81,707	\$45,000	\$45,000	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$2,040,221	\$1,867,857	\$2,045,709	\$0

Special Warrant Articles						
Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Fund		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	07	\$0	\$0	\$24,000	\$0
	Purpose: Town Reassessment Capital Reserve					
4909	Improvements Other than Buildings	08	\$0	\$0	\$20,000	\$0
	Purpose: Road Maintenance Capital Reserve					
4915	To Capital Reserve Fund	03	\$0	\$0	\$15,000	\$0
	Purpose: Police Cruiser Capital Reserve					
4915	To Capital Reserve Fund	05	\$0	\$0	\$10,000	\$0
	Purpose: Fire Equipment Capital Reserve					
4915	To Capital Reserve Fund	06	\$0	\$0	\$20,000	\$0
	Purpose: Highway Equipment Capital Reserve					
4915	To Capital Reserve Fund	13	\$0	\$0	\$3,500	\$0
	Purpose: Transfer funds to Police Cruiser Capital Reserve					
Special Articles Recommended			\$0	\$0	\$92,500	\$0

Individual Warrant Articles						
Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4415-4419	Health Agencies, Hospitals, and Other	17	\$0	\$0	\$12,150	\$0
	Purpose: Contribution to Home Healthcare					
4445-4449	Vendor Payments and Other	14	\$0	\$0	\$2,579	\$0
	Purpose: Contribution to Monadnock Family Services					
4445-4449	Vendor Payments and Other	15	\$0	\$0	\$1,421	\$0
	Purpose: Contribution to Southwestern Community Services					
4445-4449	Vendor Payments and Other	16	\$0	\$0	\$5,000	\$0
	Purpose: Contribution to Community Kitchen					
4902	Machinery, Vehicles, and Equipment	04	\$0	\$0	\$13,319	\$0
	Purpose: Lease Agreement Replacement of Hwy. Truck					
4909	Improvements Other than Buildings	10	\$0	\$0	\$15,000	\$0
	Purpose: Paving Around Fire Department Building					
4909	Improvements Other than Buildings	09	\$0	\$0	\$11,400	\$0
	Purpose: Repair of Stonwall/Steps at Pine Grove Cemetery					
Individual Articles Recommended			\$0	\$0	\$60,869	\$0

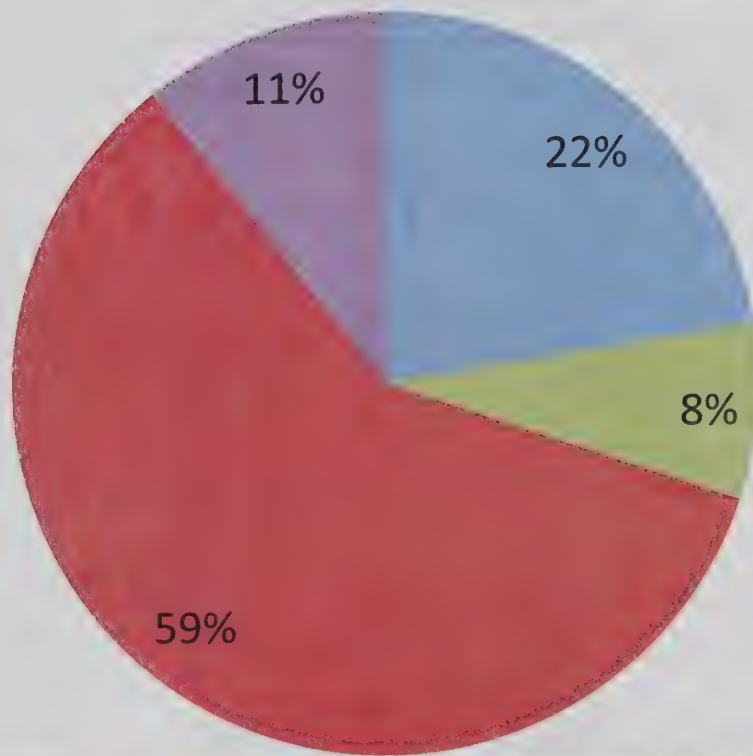
Revenue					
Account Code	Source of Revenue	Warrant Article #	PY Estimated Revenues	PY Actual Revenues	Estimated Revenues Ensuing Fiscal Year
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	02	\$13,330	\$0	\$13,338
3186	Payment in Lieu of Taxes	02	\$19,756	\$0	\$14,653
3187	Excavation Tax	02	\$256	\$0	\$352
3189	Other Taxes	02	\$11	\$0	\$11
3190	Interest and Penalties on Delinquent Taxes	02	\$50,000	\$0	\$42,214
9991	Inventory Penalties		\$0	\$0	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	02	\$165	\$0	\$210
3220	Motor Vehicle Permit Fees	02	\$325,000	\$0	\$321,402
3230	Building Permits	02	\$2,000	\$0	\$2,667
3290	Other Licenses, Permits, and Fees	02	\$3,000	\$0	\$3,112
3311-3319	From Federal Government		\$0	\$0	\$0
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	02	\$101,372	\$0	\$96,399
3353	Highway Block Grant	02	\$72,869	\$0	\$70,229
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
Charges for Services					
3401-3406	Income from Departments	02	\$35,000	\$0	\$43,102
3409	Other Charges		\$0	\$0	\$0
Miscellaneous Revenues					
3501	Sale of Municipal Property	02	\$3,500	\$0	\$3,500
3502	Interest on Investments	02	\$450	\$0	\$652
3503-3509	Other	02	\$1,000	\$0	\$1,539
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	02	\$103,184	\$0	\$103,234
3914W	From Enterprise Funds: Water (Offset)	02	\$163,947	\$0	\$181,300
3915	From Capital Reserve Funds	02	\$16,053	\$0	\$17,100
3916	From Trust and Fiduciary Funds	02	\$9,000	\$0	\$9,200
3917	From Conservation Funds		\$0	\$0	\$0

Account Code	Source of Revenue	Warrant Article #	PY Estimated Revenues	PY Actual Revenues	Estimated Revenues Ensuing Fiscal Year
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes	02	\$0	\$0	\$1,707
9998	Amount Voted from Fund Balance	13	\$0	\$0	\$3,500
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Total Estimated Revenues and Credits			\$919,893	\$0	\$929,421

Budget Summary		
Item	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended	\$1,927,882	\$2,045,709
Special Warrant Articles Recommended	\$104,760	\$92,500
Individual Warrant Articles Recommended	\$10,429	\$60,869
TOTAL Appropriations Recommended	\$2,043,071	\$2,199,078
Less: Amount of Estimated Revenues & Credits	\$920,315	\$929,421
Estimated Amount of Taxes to be Raised	\$1,122,756	\$1,269,657

2015 MARLBOROUGH TAX RATE BREAKDOWN

TAX RATE PERCENTAGE



- TOWN TAX
- STATE SCHOOL TAX
- LOCAL SCHOOL TAX
- COUNTY TAX

TOWN TAX	22%	\$6.39
STATE SCHOOL TAX	8%	\$2.16
LOCAL SCHOOL TAX	59%	\$16.74
COUNTY TAX	11%	\$3.02
TOTAL TOWN TAX RATE		\$28.31

2015 SELECTMEN'S REPORT
Information extracted from Form MS-1

Taxable Land:	Acres	Value
Land in Current Use	10198.94	945,600
Conservation Restriction	0.00	0
Discretionary Easements RSA79-	3.66	240
Residential Land	1036.21	43,919,620
Commercial/Industrial Land	183.68	7,438,440
Tax Exempt/Non-Taxable	1081.21	
Total Taxable Land		\$ 52,303,900

Taxable Buildings:	Value
Residential	112,467,340
Manufactured Housing	1,119,300
Commercial/Industrial	17,131,280
Discretionary Preservation Easement	69,840
Total Taxable Buildings	\$ 130,787,760
Tax Exempt/Non-Taxable Buildings	8,279,480
Public Utilities	2,667,940

Valuation before exemptions: \$ 185,759,600

Exemptions allowed:

Certain Disabled Veterans (1)	379,440
Blind Exemption (2)	30,000
Elderly Exemption (8)	221,760
Private School (1)	150,000
Solar Energy Exemption (1)	12,190
Total Exemptions Allowed	\$ 793,390

Net Evaluation for tax rate: \$ 184,966,210.00

Less: Public Utilities \$ 2,667,940.00

Net Value for N.H. Educ. Tax \$ 182,298,270.00

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
2015 Tax Rate Calculation

TOWN/CITY: MARLBOROUGH

Gross Appropriations	2,040,221
Less: Revenues	921,600
Less: Shared Revenues	0
Add: Overlay	4,539
War Service Credits	57,400

Net Town Appropriation	1,180,560
Special Adjustment	0

Approved Town/City Tax Effort	1,180,560
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Town Rate
6.39

SCHOOL PORTION

Net Local School Budget (Gross Approp.-Revenue)	4,775,797
Regional School Appropriation	0
Less: Adequate Education Grant	1,285,027

State Education Taxes	394,001
Approved School(s) Tax Effort	3,096,769

Local School Rate
16.74

STATE EDUCATION TAXES

Equalized Valuation(no utilities) x	\$ 2,480,000
192,090,604	394,001
Divide by Local Assessed Valuation (no utilities)	
178,548,130	
Excess State Education Taxes to be Remitted to State	
Pay to State	0

State School Rate
2.16

COUNTY PORTION

Due to County	559,300
Less: Shared Revenues	0
Approved County Tax Effort	559,300

County Rate
3.02

TOTAL RATE
28.31

Total Property Taxes Assessed	5,230,630
Less: War Credits	(57,400)
Add: Village District Commitment(s)	0
Total Property Tax Commitment	5,173,230

PROOF OF RATE

Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (no utilities)	182,298,270	2.16 393,764
All Other Taxes	184,966,210	26.15 4,836,866
		5,230,630

**TOWN OF MARLBOROUGH
REVENUES, EXPENDITURES & ASSETS REPORT
AS OF December 31, 2015**

Balance on hand January 1, 2015	\$	2,607,911.09
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REVENUES:

Taxes	\$	5,552,871.29		
Clerk's Income	\$	861,908.75		
Water & Sewer	\$	349,514.83		
Interest	\$	785.52		
Returned checks re-deposited	\$	13,795.29		
Transfer from Conservation Fund(PDIP)	\$	16,483.99		
Transfer from Heritage Fund(PDIP)	\$	285.50		
Voided checks	\$	44,487.42		
Bank error	\$	0.01		
Total	\$	6,840,132.60	\$	9,448,043.69

EXPENDITURES:

Orders Paid per Selectmen	\$	2,555,164.32		
Tax Collector's Liens	\$	197,945.46		
Paid to County	\$	559,300.00		
Paid to School	\$	4,727,651.00		
Returned checks	\$	6,420.15		
Transfer to Conservation Fund(PDIP)				
Transfer to Heritage Fund(PDIP)				
Check printing fee	\$	-		
Total	\$	8,046,480.93	\$	1,401,562.76

BALANCE ON HAND 12/31/15	\$	1,401,562.76
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ASSETS:

NH Public Deposit Inv. Pool	\$	17,020.62
Checking Account - Peoples United Bank	\$	1,384,542.14
Total Cash 12/31/15	\$	1,401,562.76

**TOWN OF MARLBOROUGH CONSERVATION FUND
AS OF DECEMBER 31, 2015**

DATE		INCOME	EXPENSE	BALANCE
1/1/15	Beginning Balance			\$ 28,624.72
1/31/15	Interest	\$ 0.30		\$ 28,625.02
2/28/15	Interest	\$ 0.28		\$ 28,625.30
3/31/15	Interest	\$ 0.30		\$ 28,625.60
4/30/15	Interest	\$ 0.29		\$ 28,625.89
5/31/15	Interest	\$ 0.31		\$ 28,626.20
6/30/15	Interest	\$ 0.31		\$ 28,626.51
7/31/15	Interest	\$ 0.30		\$ 28,626.81
8/31/15	Interest	\$ 1.70		\$ 28,628.51
9/30/15	Interest	\$ 2.26		\$ 28,630.77
10/31/15	Interest	\$ 4.06		\$ 28,634.83
11/30/15	Interest	\$ 4.94		\$ 28,639.77
12/28/15	Trans to General Fund		\$ 16,483.99	\$ 12,155.78
12/31/15	Interest	\$ 5.99		\$ 12,161.77

TOWN OF MARLBOROUGH SEWER DEPARTMENT
AS OF DECEMBER 31, 2015

DATE	ITEM	INCOME	EXPENSE	BALANCE
1/1/15	Beginning Balance			\$ 800,669.92
	<i>Income:</i>			
	Sewer Dept. income	\$ 155,258.12		
	Interest & Penalty	\$ 2,992.89		
	Other sewer income	\$ 45,952.61		
	Sewer application fees			
	Transfer from Capital Reserve			
	Total Revenues	\$ 204,203.62		
	<i>Expenditures:</i>			
	Payroll		\$ 6,799.86	
	Health insurance		\$ 1,973.01	
	Other insurance		\$ 38.29	
	Social Security		\$ 519.92	
	Retirement		\$ 686.13	
	Electricity		\$ 163.48	
	Repairs & Maintenance		\$ 8,996.55	
	Equipment rental		\$ 3,017.50	
	Keene Treatment Plant		\$ 77,927.26	
	Supplies			
	Transfer to Capital Reserve			
	Total Expenditures		\$ 100,122.00	
12/31/15	Balance in checking account			\$ 904,751.54

TOWN OF MARLBOROUGH WATER DEPARTMENT
AS OF December 31, 2015

DATE	ITEM	INCOME	EXPENSE	BALANCE
1/1/15	Beginning Balance			\$ 122,613.21
	<i>Income:</i>			
	Water Dept. income	\$ 102,224.50		
	Interest & Penalty	\$ 839.36		
	Water Dept. service (fee)	\$ 23,162.17		
	Other Water income	\$ 503.05		
	Water fixed base rate	\$ 16,063.52		
	RDA grant	\$ 49,502.18		
	Tx from Capital Reserve			
	Total Revenues	\$ 192,294.78		
	<i>Expenditures:</i>			
	Payroll		\$ 25,268.39	
	Health insurance		\$ 3,811.43	
	Other insurance		\$ 98.07	
	Social Security		\$ 1,933.27	
	Retirement		\$ 2,032.70	
	New well development			
	Telephone			
	Water tests		\$ 3,747.61	
	Electricity		\$ 13,784.42	
	Pumphouse propane		\$ 629.39	
	Equipment rental		\$ 3,184.97	
	Printing			
	State permit fees/Licenses		\$ 466.00	
	Supplies		\$ 2,988.61	
	Postage		\$ 304.61	
	Maintenance/Repairs		\$ 27,235.61	
	Bowl clean & repairs			
	Mileage expense		\$ 118.25	
	Water quality report			
	Transfer - highway			
	Advertising		\$ 382.46	
	New water meters		\$ 5,321.00	
	Corrosion control		\$ 15,638.00	
	Bond principal & interest		\$ 36,067.00	
	Total Expenditures		\$ 143,011.79	
12/31/15	Balance in checking account			\$ 171,896.20

MARLBOROUGH RECREATION COMMITTEE REVOLVING FUND

Balance forward 01/01/2015	Balance forward	\$ 7,501.81
INCOME:		
Soccer Registrations	\$ 1,040.00	
Basketball Registrations	\$ 1,027.00	
Swamp Bats Donations	\$ 2,500.00	
Interest	\$ 3.18	
Total Income:	\$ 4,570.18	
EXPENSES:		
Basketball: Trophies	\$ 293.23	
Basketball: Referee Fees	\$ 480.00	
Bulldog Design	\$ 1,435.50	
Monadnock Fence Co.	\$ 6,829.45	
Total Expense:	\$ 9,038.18	
Ending Balance 12/31/2015		\$ 3,033.81

**TOWN OF MARLBOROUGH HERITAGE COMMISSION
AS OF DECEMBER 31, 2015**

DATE	INCOME	EXPENSE	BALANCE
1/1/15 Beginning Balance			\$ 470.86
1/31/15 Interest	\$ 0.01		\$ 470.87
2/28/15 Interest	\$ -		\$ 470.87
3/31/15 Interest	\$ 0.01		\$ 470.88
4/30/15 Interest	\$ 0.01		\$ 470.89
5/31/15 Interest	\$ -		\$ 470.89
6/30/15 Interest	\$ -		\$ 470.89
7/31/15 Interest	\$ -		\$ 470.89
8/31/15 Interest	\$ 0.04		\$ 470.93
9/30/15 Interest	\$ 0.05		\$ 470.98
10/31/15 Interest	\$ 0.07		\$ 471.05
11/30/15 Interest	\$ 0.08		\$ 471.13
12/28/15 Trans General Fund		\$ 285.50	\$ 185.63
12/31/15 Interest	\$ 0.01		\$ 185.64

**TOWN OF MARLBOROUGH DEVAN FUND
AS OF DECEMBER 31, 2015**

DATE	INCOME	EXPENSE	BALANCE
1/1/15 Starting balance			\$ 5,020.57
1/31/15 Interest	\$ -		\$ 5,020.57
2/28/15 Interest	\$ -		\$ 5,020.57
3/31/15 Interest	\$ -		\$ 5,020.57
4/30/15 Interest	\$ -		\$ 5,020.57
5/31/15 Interest	\$ -		\$ 5,020.57
6/30/15 Interest	\$ -		\$ 5,020.57
7/31/15 Interest	\$ -		\$ 5,020.57
8/31/15 Interest	\$ 0.30		\$ 5,020.87
9/30/15 Interest	\$ 0.40		\$ 5,021.27
10/31/15 Interest	\$ 0.71		\$ 5,021.98
11/30/15 Interest	\$ 0.87		\$ 5,022.85
12/31/15 Interest	\$ 1.11		\$ 5,023.96

**TOWN OF MARLBOROUGH PDIP
AS OF DECEMBER 31, 2015**

DATE		INCOME	EXPENSE	BALANCE
1/1/15	Beginning Balance			\$ 17,250.53
1/31/15	Interest	\$ -		\$ 17,250.53
2/28/15	Interest	\$ -		\$ 17,250.53
3/31/15	Interest	\$ -		\$ 17,250.53
4/30/15	Interest	\$ -		\$ 17,250.53
5/31/15	Interest	\$ -		\$ 17,250.53
6/18/15	Tx to Town		\$ 17,000.00	\$ 250.53
6/30/15	Interest	\$ -		\$ 250.53
7/31/15	Interest	\$ -		\$ 250.53
8/31/15	Interest	\$ 0.02		\$ 250.55
9/30/15	Interest	\$ 0.02		\$ 250.57
10/31/15	Interest	\$ 0.04		\$ 250.61
11/30/15	Interest	\$ 0.04		\$ 250.65
12/28/15	Transfer from Conservation Fund	\$ 16,483.99		\$ 16,734.64
12/28/15	Transfer from Heritage Fund	\$ 285.50		\$ 17,020.14
12/31/15	Interest	\$ 0.48		\$ 17,020.62

**TOWN OF MARLBOROUGH HEMENWAY FUND
AS OF DECEMBER 31, 2015**

DATE		CK.#	INCOME	EXPENSE	BALANCE
1/1/15	Beginning Balance				\$ 4,363.67
1/31/15	Interest		\$ 0.25		\$ 4,363.92
2/28/15	Interest		\$ 0.19		\$ 4,364.11
3/17/15	Annual Distribution		\$ 19,806.81		\$ 24,170.92
3/31/15	Interest		\$ 0.59		\$ 24,171.51
4/15/15	Aspen Dental	264		\$ 405.50	\$ 23,766.01
4/23/15	Town of Marlborough	265		\$ 158.50	\$ 23,607.51
4/29/15	Town of Marlborough	266		\$ 554.95	\$ 23,052.56
4/30/15	Interest		\$ 1.00		\$ 23,053.56
5/20/15	Stop payment ck # 262		\$ 500.00		\$ 23,553.56
	Bank fee			\$ 30.00	\$ 23,523.56
	Reissue check #262	267		\$ 500.00	\$ 23,023.56
5/31/15	Interest		\$ 1.00		\$ 23,024.56
6/2/15	Reverse bank fee		\$ 30.00		\$ 23,054.56
6/9/15	Inogen Inc.	268		\$ 2,495.00	\$ 20,559.56
6/18/15	Tx from PDIP		\$ 15,000.00		\$ 35,559.56
6/30/15	Interest		\$ 1.15		\$ 35,560.71
7/31/15	Interest		\$ 1.51		\$ 35,562.22
8/31/15	Interest		\$ 1.51		\$ 35,563.73
9/3/15	Donation (Lincoln family)		\$ 2,495.00		\$ 38,058.73
9/10/15	Foley Funeral Home	269		\$ 250.00	\$ 37,808.73
9/30/15	Interest		\$ 1.55		\$ 37,810.28
10/30/15	Town of Marlborough	270		\$ 454.05	\$ 37,356.23
10/31/15	Interest		\$ 1.61		\$ 37,357.84
11/30/15	Interest		\$ 1.53		\$ 37,359.37
12/9/15	Annual Distribution	271-286		\$ 10,750.00	\$ 26,609.37
12/31/15	Interest		\$ 1.43		\$ 26,610.80
			\$ 37,845.13	\$ 15,598.00	\$ 26,610.80



2015
MS-61

Tax Collector's Report

Form Due Date: **March 1 (Calendar Year), September 1 (Fiscal Year)**

Instructions

Cover Page

- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION ?

Municipality: County: Report Year:

PREPARER'S INFORMATION ?

First Name: Last Name:
Street No.: Street Name: Phone Number:
Email (optional):



2015
MS-61

Debit

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year 2014	Year 2013	Year 2012
Property Taxes	3110		\$363,771.23		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Other Taxes	3189		\$37,821.85		
Property Tax Credit Balance					
Other Tax or Charges Credit Balance				(\$1.33)	

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies		
			2014	2013	2012
Property Taxes	3110	\$5,186,730.49			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185	\$13,337.20			
Excavation Tax	3187	\$351.52			
Other Taxes	3189	\$353,756.71			
-					
Add Line					

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2014	2013	2012
Property Taxes	3110	\$5,140.49	\$30.22		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
- Water/Sewer Refunded	#3189	\$131.01			
- Interest and Penalties on Delinquent W/S	#3189	\$486.02	\$3,403.18		
Add Line					
Interest and Penalties on Delinquent Taxes	3190	\$2,951.85	\$19,239.76		
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$5,562,885.29	\$419,264.91		



New Hampshire
Department of
Revenue Administration

2015
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Credits				
Remitted to Treasurer	Levy for Year of this Report	2014	Prior Levies 2013	2012
Property Taxes	\$4,923,014.32	\$196,588.55		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$13,337.20			
Interest (Include Lien Conversion)	\$3,437.87	\$22,642.94		
Penalties				
Excavation Tax	\$255.52			
Conversion to Lien (Principal Only)		\$183,400.45		
Add Line				
Discounts Allowed				
Abatements Made	Levy for Year of this Report	2014	Prior Levies 2013	2012
Property Taxes	\$925.04			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes	\$635.85			
Add Line				
Current Levy Deeded				



New Hampshire
Department of
Revenue Administration

2015
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Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	2014	Prior Levies 2013	2012
Property Taxes	\$267,881.62			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax	\$96.00			
Other Taxes	\$40,949.81			
Property Tax Credit Balance				
Other Tax or Charges Credit Balance				
Total Credits	\$5,562,885.29	\$419,264.91		



New Hampshire
Department of
Revenue Administration

2015
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Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2014	Year: 2013	Year: 12&11
Unredeemed Liens Balance - Beginning of Year		\$122,426.42	\$94,277.89	\$14,022.47
Liens Executed During Fiscal Year	\$197,945.66			
Interest & Costs Collected (After Lien Execution)	\$3,761.10	\$9,904.72	\$29,277.50	\$3,630.43
-				
Add Line				
Total Debits	\$201,706.76	\$132,331.14	\$123,555.39	\$17,652.90

Summary of Credits

	Last Year's Levy	Prior Levies		
		2014	2013	12&11
Redemptions	\$52,447.25	\$27,247.46	\$90,727.19	\$13,481.06
- Refund of Overpayments	(\$718.02)			
Add Line				
Interest & Costs Collected (After Lien Execution) #3190	\$3,761.10	\$9,904.72	\$29,277.50	\$3,630.43
-				
Add Line				
Abatements of Unredeemed Liens				
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110	\$146,216.23	\$95,128.96	\$3,550.70	\$541.41
Total Credits	\$201,706.56	\$132,331.14	\$123,555.39	\$17,652.90



New Hampshire
Department of
Revenue Administration

2015
MS-61

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete

Preparer's First Name	Preparer's Last Name	Date
Ellen	Orkins	02/16/2016

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Services Advisor.

- Michelle Clark: michelle.clark@dra.nh.gov
- Jamie Dow: jamie.dow@dra.nh.gov
- Shelley Gerlameau: shelly.gerlameau@dra.nh.gov
- Stephanie Derosier: stephanie.derosier@dra.nh.gov

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete

Preparer's Signature and Title

Town Clerk's Financial Report

Source of Revenue	2015	2014	2013
Motor Vehicle Permit Fees-2160	338,989.21	320,342.24	312,174.49
Municipal Agent-Decal Fee-2140	4,143.00	3,991.50	4,125.00
Title Fees-2150	994.00	820.00	932.00
Dog License Fees/Town/Civil-2200	2,578.80	2,495.10	2,486.05
Dog License Fees/State-2210	1,064.00	1,048.00	1,023.00
Vital Records-(Town & State)	1,110.00	1,050.00	1,180.00
Miscellaneous*	513,277.27	1,799,338.72	360,867.18
Total Collected	862,156.28	2,129,085.56	682,787.72
Total Remitted to Treasurer	862,156.28	2,129,085.56	682,787.72

* Miscellaneous includes all other Town Income from all Town Depts

By The Numbers	2015	2014	2013
MV Permits Processed	2950	2813	2893
Title Aps Processed/Collected	496	419	473
Dog Licenses Issued	504	511	492
Marriage/Civil Union Licenses	10	13	10
B-D-M Abstracts Issued	50	33	53

**Contact us by phone at 876-4529, by fax at 876-4703
or by email at townclerk@marlboroughnh.org**

Hours Open to the Public

Monday 9:00 AM - 6:30 PM

Tuesday and Thursday: 9:00 AM - 4:30 PM

Wednesday: 9:00 AM - 12:00 Noon

Friday: 9:00 AM - 2:00 PM

Online Motor Vehicle and Dog Licensing Renewals

You can renew your motor vehicle registrations and dog licenses online by visiting www.eb2.gov.com. You will need information found on your current motor vehicle registration or dog license to complete the process.

Once the Town's website is in operation there will be links found on the Town Clerks page to take you directly to this process.

If you have any questions about the process please contact Ellen, Kate or Debbie at 876-4529 for answers to your questions.

LONG TERM DEBT AS OF 12/31/2015

YEAR	OPEN SPACE	IORIO EASEMENT	ALLEN CONSERVATION
2016	\$ 15,000.00 \$ 2,362.50	\$ 15,000.00 \$ 4,400.00	\$ 874.67
2017	\$ 15,000.00 \$ 1,575.00	\$ 20,000.00 \$ 3,600.00	\$ 1,820.00 \$ 800.00
2018	\$ 15,000.00 \$ 787.50	\$ 20,000.00 \$ 2,800.00	\$ 5,800.00 \$ 700.00
2019	DONE	\$ 20,000.00 \$ 2,000.00	\$ 5,700.00 \$ 600.00
2020		\$ 20,000.00 \$ 1,200.00	\$ 5,600.00 \$ 500.00
2021		\$ 20,000.00 \$ 400.00	\$ 5,500.00 \$ 400.00
2022			\$ 5,400.00 \$ 300.00
2023			\$ 5,300.00 \$ 200.00
2024			\$ 5,200.00 \$ 100.00
2025			\$ 5,100.00
Totals	\$ 49,725.00	\$ 129,400.00	\$ 49,894.67

RURAL DEVELOPMENT LOAN DEBT SCHEDULE

YEAR	PRINCIPAL	INTEREST	TOTAL
2015	\$ 30,436	\$ 20,772	\$ 51,208
2016	\$ 30,436	\$ 19,858	\$ 50,294
2017	\$ 30,436	\$ 18,946	\$ 49,382
2018	\$ 30,436	\$ 18,032	\$ 48,468
2019	\$ 30,436	\$ 17,120	\$ 47,556
2020	\$ 30,436	\$ 16,206	\$ 46,642
2021	\$ 30,436	\$ 15,293	\$ 45,729
2022	\$ 30,436	\$ 14,380	\$ 44,816
2023	\$ 30,436	\$ 13,467	\$ 43,903
2024	\$ 30,436	\$ 12,554	\$ 42,990
2025	\$ 30,436	\$ 11,641	\$ 42,077
2026	\$ 30,436	\$ 10,728	\$ 41,164
2027	\$ 30,436	\$ 9,815	\$ 40,251
2028	\$ 30,436	\$ 8,902	\$ 39,338
2029	\$ 30,436	\$ 7,988	\$ 38,424
2030	\$ 30,436	\$ 7,076	\$ 37,512
2031	\$ 30,436	\$ 6,162	\$ 36,598
2032	\$ 30,436	\$ 5,250	\$ 35,686
2033	\$ 30,436	\$ 4,336	\$ 34,772
2034	\$ 30,436	\$ 3,423	\$ 33,859
2035	\$ 30,436	\$ 2,510	\$ 32,946
2036	\$ 30,436	\$ 1,597	\$ 32,033
2037	\$ 30,408	\$ 685	\$ 31,093
TOTALS	\$ 700,000	\$ 246,741	\$ 946,741

REPORT OF THE TRUSTEES OF THE TRUST FUNDS

The enclosed "Report of the Common Trust Funds Investments of the Town of Marlborough NH" (Funds) presents a detailed account of the Funds' status as of December 31, 2015. The total market value of the Funds (including the capital reserve funds) at that date was \$2,812,890. This is .39% below the December 31, 2014 figure of \$2,823,950. The small decrease is largely due to disbursements exceeding additions by \$90,118 and very meager investment returns in our two investment portfolios (the Combined Trust Funds and the Cemetery Funds) of \$20,817 for 2015.

For the year, our equity position trailed the S&P 500 index due to our international investments that represent approximately 20% of our equity investments. Our fixed income portion of our portfolio returned .90% and that was slightly behind the Barclay's index of 1.07%. As of December 31, 2015 the percentage asset allocation of the Funds (excluding the capital reserve funds maintained in cash or cash equivalents) was 56.6% equity, 33.5% fixed income and 9.9% cash.

During 2015, we have updated our investment policy and we have negotiated substantially lower fees on our capital reserve funds with TD Wealth.

Respectfully Submitted
Richard Hill, Michael Krinsky, Carol MacKinnon

REPORT OF THE TRUST FUNDS OF THE TOWN OF MARLBOROUGH, NH ON DECEMBER 31, 2015

Date of Creation	NAME OF TRUST FUND First those trust invested common trust fund	Purpose of Trust Fund	PRINCIPAL					Market Value End of Year	(INCOME)				TOTAL	
			Balance Beginning Year	How Invested	Additions/ (Withdrawals)	Disbursements	Gains or (Losses) on Sale of Securities		Balance End Year	Balance Beginning Year	Earned During Year	Expended During Year	End Year	Principal & Income
COMBINED FUNDS														
SCHOOL FUNDS														
1884	School Fund, Asahel Collins	No Record of bequest-support of schools	23,977.47	See MS-10	0.00	0.00	0.49	23,977.96	24,272.26	445.50	742.03	(651.83)	535.70	24,513.65
12/30/1894	School Fund, WH Wilkerson	No Record of bequest-support of schools	7,347.76	See MS-10	0.00	0.00	0.15	7,347.91	7,438.10	298.27	227.39	(361.50)	164.16	7,512.07
1828	School Fund, Abijah Tucker	Support of Schools	275.22	See MS-10	0.00	0.00	0.01	275.23	278.61	14.93	8.52	(17.30)	6.15	281.39
1863	School Fund, Lydia Wyman	Support of Schools	1,672.86	See MS-10	0.00	0.00	0.03	1,672.89	1,693.43	90.74	51.77	(105.14)	37.17	1,710.26
1882	School Fund, Town	Support of Schools	1,320.63	See MS-10	0.00	0.00	0.03	1,320.66	1,336.87	71.64	40.87	(83.00)	29.51	1,350.17
			34,593.94		0.00	0.00	0.70	34,594.65	35,019.26	921.08	1,070.58	(1,218.76)	772.89	35,367.54
EDUCATIONAL FUNDS														
05/26/46	Mabel C Pease Educational Fund	Further education of worthy students	31,731.29	See MS-10	0.00	0.00	0.65	31,731.94	32,121.40	589.56	981.99	(862.61)	708.94	32,440.87
12/31/84	Mabel M Ward School Fund	College bound worthy students of Marlborough	24,998.74	See MS-10	0.00	0.00	0.51	24,999.25	25,306.09	464.47	773.64	(679.59)	558.52	25,557.77
04/03/87	Omer M Dumont Education Fund	Worthy students of Marlboro/Harnsville	6,888.55	See MS-10	0.00	0.00	0.04	6,888.69	6,973.24	127.99	213.18	(187.27)	153.90	7,042.58
4/20/59	Ray E Tarbox Memorial Fund	Further education of worthy students	6,627.06	See MS-10	0.00	0.00	0.04	6,627.20	6,708.54	123.14	205.09	(180.17)	148.06	6,775.26
05/31/69	Charles B Knight Mem Tr Fund	Continued education of worthy students	6,258.92	See MS-10	0.00	0.00	0.13	6,258.05	6,334.85	116.27	193.66	(170.12)	139.81	6,397.85
09/05/50	Maria L. Kimball Education Fund	Further education of worthy Marlborough students	65,497.16	See MS-10	0.00	0.00	1.34	65,498.50	66,302.41	1,216.92	2,026.95	(1,780.53)	1,463.34	66,961.84
05/15/76	Chesham Sportsmens Club Fund	Worthy students of Marlborough/Harnsville w restrict	6,304.75	See MS-10	0.00	0.00	1.13	6,304.88	6,382.26	142.00	195.11	(153.88)	183.23	6,488.11
09/25/07	Ernest W Frechette Scholarship Fund	Scholarships for worthy Marlborough students	114,666.05	See MS-10	0.00	0.00	3.19	166,363.97	162,462.88	5,092.94	5,142.37	(4,522.48)	3,716.83	170,080.30
			114,666.05		0.00	0.00	0.02	314,672.48	318,534.69	5,871.27	9,737.99	(8,536.64)	7,072.61	321,745.09
LIBRARY FUNDS														
12/24/1894	Frost Free Library Fund	Income to Library	16,118.20	See MS-10	0.00	0.00	0.13	16,118.53	16,316.36	299.47	498.81	(297.08)	501.20	16,619.73
08/25/50	Kate K David Lib BK Fund	Income to Library for bks	4,874.07	See MS-10	0.00	0.00	0.00	4,874.17	4,933.99	90.56	150.84	(89.83)	151.57	5,025.71
9/5/1898	Albert P Frost Library Fund	Income to Library	2,686.16	See MS-10	0.00	0.00	0.05	2,686.41	2,719.39	49.91	83.14	(49.52)	83.53	2,760.05
12/02/50	Kate K Davis Lib BK & Gds Fund	Income to Library for bks	40,788.94	See MS-10	0.00	0.00	0.83	40,789.77	41,290.41	757.85	1,262.30	(751.80)	1,268.35	42,058.12
00/00/48	LR Atherton Library Fund	Income to Library	2,507.70	See MS-10	0.00	0.00	0.12	2,507.75	2,538.53	46.59	77.61	(46.22)	77.98	2,585.71
11/27/85	Kate M Reid Frost Free Lib Fund	General Frost Free Library	5,191.48	See MS-10	0.00	0.00	0.11	5,191.59	5,285.11	96.46	160.66	(95.68)	161.44	5,353.03
01/06/48	M J Livingston Library Fund	Income to Library	537.27	See MS-10	0.00	0.00	0.01	537.28	543.88	9.98	16.63	(9.90)	16.71	553.99
02/20/75	Rufus S Frost Mem'l Library Fnd	Income to Library	6,092.58	See MS-10	0.00	0.00	0.02	6,092.70	6,167.49	113.20	188.55	(112.30)	189.45	6,282.15
03/13/78	Alice Bullock Lib Fund	Income to Library	12,185.16	See MS-10	0.00	0.00	0.27	12,185.41	12,334.97	226.40	377.10	(224.59)	378.91	12,564.32
1986	Reginald Mason Lib Fund	Income to Library	8,361.68	See MS-10	0.00	0.00	0.00	8,361.85	8,464.48	155.36	258.77	(154.12)	260.01	8,621.86
03/24/88	Imra Richardson Frost Free	Income to Library	2,437.03	See MS-10	0.00	0.00	0.05	2,437.08	2,466.99	45.28	75.42	(44.92)	75.78	2,512.86
06/01/82	Mary Lodge Frost Free Library Fund	Income to Library	104,103.22	See MS-10	0.00	0.00	2.02	104,105.34	105,383.11	1,934.19	3,221.71	(1,918.77)	3,237.13	107,342.47
01/14/75	Ruth E Hemmenway Fund	Income to Library	48,740.66	See MS-10	0.00	0.00	0.96	48,741.65	49,339.89	905.59	1,508.38	(898.36)	1,515.61	50,257.26
02/01/91	Russell Wallace Library Fund D D Fauteux in Mem of M F Page	Income to Library	1,218.52	See MS-10	0.00	0.00	0.02	1,218.54	1,233.50	22.64	37.71	(22.46)	37.89	1,256.43
11/13/98	Frost Free Lib Fund	Income to Library	2,906.22	See MS-10	0.00	0.00	0.06	2,906.28	2,941.95	54.00	84.94	(53.57)	90.37	2,996.65
01/29/99	Esther (Anne) Burlin Library Fund	Income to Library	15,281.39	See MS-10	0.00	0.00	0.03	15,281.70	15,469.26	283.92	472.91	(281.66)	475.17	15,756.87
05/01/00	Helen Frost Library Fund Charlton MacVeagh Sr & Diana	Income to Library	3,666.21	See MS-10	0.00	0.00	0.07	3,666.28	3,711.28	68.12	113.46	(67.58)	114.00	3,780.27
03/12/01	MacVeagh Trust	Income to Library	1,507.44	See MS-10	0.00	0.00	0.03	1,507.47	1,525.98	28.01	46.65	(27.78)	46.88	1,554.15
2006	Alice Knight Memorial Trust Fund		2,824.97	See MS-10	0.00	0.00	0.06	2,825.03	2,920.56	51.79	89.59	(53.36)	90.02	2,985.04
			282,099.09		0.00	0.00	5.77	282,104.82	285,567.34	5,241.31	8,730.14	(5,199.48)	8,771.99	290,876.81

REPORT OF THE TRUST FUNDS OF THE TOWN OF MARLBOROUGH, NH ON DECEMBER 31, 2015

			INCOME					EXPENSE					TOTAL	
Date of Creation	NAME OF TRUST FUND First those trust invested common trust fund	Purpose of Trust Fund	Balance Beginning Year	How Invested	Additions (Withdrawals)	Disbursements	Gains (Losses) on Sale of Securities	Balance End Year	Market Value End of Year	Balance Beginning Year	Earned During Year	Expended During Year	End Year	Principal & Income
TOWN FUNDS														
12.31.61	Charles C Ward Town Fund	Gen'l purposes -Town of Marlborough	12,536.38	See MS-10	0.00	0.00	0.00	12,536.64	12,690.51	1,023.47	387.96	(107.88)	1,303.55	13,840.19
	Kate Reid Town Trust Fund	General purposes	12,023.10	See MS-10	0.00	0.00	0.00	12,023.35	12,170.91	983.62	372.08	(103.46)	1,252.24	13,275.59
12.06.76	Farnum Memorial Fund	Supplies & Equipment Fire & Policy Dept	265,448.90	See MS-10	0.00	0.00	0.00	265,454.32	268,712.44	6,689.51	8,214.87	(2,284.21)	12,620.17	278,074.48
12.17.93	Edward Danielewicz Town Fund	General purposes	20,680.64	See MS-10	0.00	0.00	0.00	20,681.06	20,934.90	1,666.96	640.01	(177.96)	2,129.01	22,810.07
Apr-2003	Milton E. & Phyllis K. Ellison Remem	General purposes	27,912.53	See MS-10	0.00	0.00	0.00	27,913.10	28,255.69	2,216.77	863.81	(249.19)	2,840.39	30,753.49
			338,601.54		0.00	0.00	0.00	338,608.46	342,764.45	12,580.32	10,478.72	(2,913.59)	20,145.35	358,753.81
FIRE DEPARTMENT FUNDS														
1884	Jedediah T Collins Fund	No Record	1,218.52	See MS-10	0.00	0.00	0.00	1,218.54	1,233.50	22.64	37.71	(11.13)	27.22	1,245.76
Nov-1974	Delevan C Richardson Fund	General Purpose	25,957.83	See MS-10	0.00	0.00	0.00	25,958.36	26,276.97	482.29	863.32	(706.66)	579.95	26,538.31
12.08.78	Marlborough Grange Fire Fund	For Fire Department	2,437.03	See MS-10	0.00	0.00	0.00	2,437.08	2,466.99	45.28	75.42	(66.25)	54.45	2,491.53
05.19.82	Mary Lodge Fire Dept. Fund	For Fire Department	104,103.22	See MS-10	0.00	0.00	0.00	104,105.34	105,383.11	1,934.21	3,221.70	(2,830.03)	2,325.88	106,431.22
05.13.88	Ormer Dumont Fire Dept Fund	Income to Fire Department	297,314.82	See MS-10	0.00	0.00	0.00	297,320.90	300,970.14	5,524.02	9,261.03	(8,082.43)	6,642.62	303,963.52
	Leroy Derby Fire Dept Fund	Income to Fire Department	12,185.16	See MS-10	0.00	0.00	0.00	12,185.41	12,334.97	226.40	377.10	(331.25)	272.25	12,457.66
			443,216.59		0.00	0.00	0.00	443,225.64	448,665.68	8,234.84	13,716.25	(12,048.75)	9,902.37	453,128.01
AGED CITIZEN FUNDS														
Jul-1936	Jennie Mason Aged Citizen Fund	Benefit Aged Citizens	2,414.41	See MS-10	0.00	0.00	0.00	2,414.46	2,444.09	711.30	74.72	(20.78)	765.24	3,179.70
07.25.36	Chas Carlton Aged Citizen Fund	Benefit Aged Citizens	7,289.85	See MS-10	0.00	0.00	0.00	7,290.00	7,379.47	847.91	225.60	(62.73)	1,010.78	8,390.78
			9,704.26		0.00	0.00	0.00	9,704.46	9,823.57	1,559.21	300.32	(83.51)	1,776.02	11,480.48
CHILDRENS HEALTH FUNDS														
	John H Kimball	Care of Chronically ill Children - Marlborough & Cheshire Counties	61,089.15	See MS-10	0.00	0.00	0.00	61,090.40	61,840.21	14,989.13	1,890.54	(525.68)	16,353.99	77,444.39
1945	Fred D Hemenway School	Income to HHC & CS Inc	2,437.03	See MS-10	0.00	0.00	0.00	2,437.08	2,466.99	45.28	75.42	(20.97)	99.73	2,536.81
			63,526.18		0.00	0.00	0.00	63,527.48	64,307.20	15,034.41	1,965.95	(546.65)	16,453.72	79,981.20
MISCELLANEOUS FUNDS														
927	Chas Ward Childrens Fd	Benefit town children	1,343.30	See MS-10	0.00	0.00	0.00	1,343.33	1,359.81	467.99	41.57	(11.56)	437.70	1,781.03
Pror-1891	Minuteman Fund	Income equally to Marlborough churches	1,540.12	See MS-10	0.00	(54.76)	(0.00)	1,485.27	1,503.50	54.76	46.34	(12.90)	88.20	1,573.47
6/10/25	Kate K Davis Marl Com Nurse Assoc	Income to HHC & CS Inc	68,533.22	See MS-10	0.00	0.00	0.00	68,534.62	69,375.80	2,120.90	(546.75)	(2,804.50)	2,804.50	71,339.12
10/16/82	M Reynolds Marl Com Nurse Assoc	Income to HHC & CS Inc	1,180.95	See MS-10	0.00	0.00	0.00	1,180.97	1,195.47	2,774.36	36.55	(600.45)	48.33	1,229.31
	Old Torrent Vet Firemans Assoc	Income to Veteran Firemen	5,631.00	See MS-10	0.00	0.00	0.00	5,631.11	5,700.23	1,804.19	174.26	(444.40)	1,929.99	7,561.10
	Marlborough Community Assoc	Charitable Fund	8,286.25	See MS-10	0.00	0.00	0.00	8,286.42	8,388.12	421.01	256.44	(471.39)	606.15	8,892.57
	Pierce Sports Camp Expendable Fund	Miscellaneous Fund	4,497.23	See MS-10	0.00	(4,497.59)	27.33	3.73	0.00	(510.20)	92.91	(425.38)	8.49	5.36
			96,982.07		0.00	(4,552.35)	367.56	86,458.59	87,519.78	3,472.72	2,768.97	(3,048.33)	5,923.36	92,381.95
Sub Totals Combined			1,577,389.73		0.00	(4,552.35)	604.85	1,572,896.59	1,592,201.97	52,915.16	48,768.92	(30,865.81)	70,818.31	1,643,714.90
TOTAL COMBINED FUNDS			1,577,389.73		0.00	(4,552.35)	604.85	1,572,896.59	1,592,201.97	52,915.16	48,768.92	(30,865.81)	70,818.31	1,643,714.90

REPORT OF THE TRUST FUNDS OF THE TOWN OF MARLBOROUGH, NH ON DECEMBER 31, 2015

			PROFIT							INCOME				TOTAL
Date of Creation	NAME OF TRUST FUND First those trust invested common trust fund	Purpose of Trust Fund	Balance Beginning Year	How Invested	Additions/ (Withdrawals)	Disbursements	Gains or (Losses) on Sale of Securities	Balance End Year	Market Value End of Year	Balance Beginning Year	Earned During Year	Expended During Year	End Year	Principal & Income
	CAPITAL RESERVE FUNDS													
02/28/74	Hwy Equip Cap Reserve	Highway Equipment	70,719.03	See MS-10	20,000.00	8.15	0.00	90,727.18	90,727.18	0.00	8.15	(8.15)	0.00	90,727.18
	School Capital Reserve	Construction & Renovation of Bldgs	336,028.52	See MS-10	0.00	33.58	0.00	336,062.10	336,062.10	0.00	33.58	(33.58)	0.00	336,062.10
03/31/91	Town Reassessment Cap	Town Reassessment	6,866.64	See MS-10	15,000.00	1.55	0.00	21,868.19	21,868.19	0.00	1.55	(1.55)	0.00	21,868.19
1998	Fire Equipment	Purchase of Fire Equipment	63,916.69	See MS-10	10,000.00	(12,490.71)	0.00	61,425.98	61,425.98	0.00	0.00	0.00	0.00	61,425.98
2002	Police Cruiser Capital Reserve	Replacement	15,294.11	See MS-10	16,707.00	(25,298.64)	0.00	6,702.47	6,702.47	0.00	2.10	(2.10)	0.00	6,702.47
2007	Sewer Capital Reserve		100,493.20	See MS-10	0.00	10.03	0.00	100,503.23	100,503.23	0.00	10.03	(10.03)	0.00	100,503.23
06/29/05	Water Capital Reserve		14,159.93	See MS-10	0.00	1.42	0.00	14,161.35	14,161.35	0.00	1.42	(1.42)	0.00	14,161.35
09/01/15	Pierce Sports		0.00	See MS-10	4,040.94	1.18	0.00	4,042.12	4,042.12	0.00	1.18	(1.18)	0.00	4,042.12
01/14/11	Rec Dept Cap Reserve	Building Structures for Rec Dept	10,004.81	See MS-10	0.00	0.97	0.00	10,005.78	10,005.78	0.00	0.97	(0.97)	0.00	10,005.78
03/22/11	Meeting House Pond Dam Cap Reserve		113,627.92	See MS-10	0.00	(113,625.05)	0.00	2.87	2.87	0.00	9.48	(9.48)	0.00	2.87
	TOTAL CAPITAL RESERVE FUNDS		331,110.85	0.00	65,747.94	(151,357.52)	0.00	645,501.27	645,501.27	0.00	68.46	(68.46)	0.00	645,501.27
	EXPENDABLE FUNDS													
01/14/11	HS Tuition Expendable	Special Education Expenses	223,222.40	See MS-10	0.00	22.33	0.00	223,244.73	223,244.73	0.00	22.33	(22.33)	0.00	223,244.73
03/22/10	Insurance Expendable	Payment of claims	11,072.01	See MS-10	0.00	1.08	0.00	11,073.09	11,073.09	0.00	1.08	(1.08)	0.00	11,073.09
	TOTAL EXPENDABLE FUNDS		234,294.41		0.00	23.41	0.00	234,317.82	234,317.82	0.00	23.41	(23.41)	0.00	234,317.82
	TOTAL COMBINED FUNDS		1,577,389.73		0.00	(4,552.35)	604.85	1,572,896.59	1,592,201.97	52,915.16	48,768.92	(30,865.81)	70,818.31	1,643,714.90
	TOTAL CAPITAL RESERVE FUNDS		731,110.85		65,747.94	(151,357.52)	0.00	645,501.27	645,501.27	0.00	68.46	(68.46)	0.00	645,501.27
	TOTAL EXPENDABLE FUNDS		234,294.41		0.00	23.41	0.00	234,317.82	234,317.82	0.00	23.41	(23.41)	0.00	234,317.82
	TOTAL CEMETERY FUNDS		281,155.73		1,250.00	0.00	563.15	282,968.88	284,481.40	5,211.79	8,506.29	(7,329.93)	6,387.86	289,356.74
	TOTAL ALL FUNDS		2,823,950.71		66,997.94	(155,886.46)	1,168.00	2,735,684.55	2,756,502.46	58,126.95	57,367.08	(38,287.61)	77,206.17	2,812,890.73

**REPORT OF THE COMMON TRUST FUNDS INVESTMENTS OF THE TOWN OF MARLBOROUGH, NH
JANUARY 1, 2015 - DECEMBER 31, 2015**

HOW INVESTED		PRINCIPAL						INCOME				GRAND TOTAL	
C or Other Units	DESCRIPTION OF INVESTMENT (Names of Banks, Stocks, Bonds, etc.) Put * by any delisted securities held pursuant to RSA 31:25-a and explain	Balance Beginning of Year	Purchases	Cash Capital Gains	Proceeds from Sales	Gains/Losses from Sales	Balance End of Year	Market Value End of Year	Balance Beginning of Year	Income During Year	Expended During Year	Balance End of Year	Principal & Income End of Year
	CAPITAL RESERVE FUNDS												
	HIGHWAY EQUIPMENT												
90,727.180	Cash/Money Market Funds	70,719.03	20,008.15	0.00	0.00		90,727.18	90,727.18		8.55	(8.15)		90,727.18
		70,719.03	20,008.15	0.00	0.00		90,727.18	90,727.18		8.55	(8.15)		90,727.18
	SCHOOL FUNDS												
336,062.100	Cash/Money Market Funds	336,028.52	33.58	0.00	0.00		336,062.10	336,062.10		0.00	(33.58)		336,062.10
		336,028.52	33.58	0.00	0.00		336,062.10	336,062.10		0.00	(33.58)		336,062.10
	TOWN REASSESSMENT FUNDS												
21,868.190	Cash/Money Market Funds	6,866.64	15,001.55	0.00	0.00		21,868.19	21,868.19		0.00	(6.55)		21,868.19
		6,866.64	15,001.55	0.00	0.00		21,868.19	21,868.19		0.00	(6.55)		21,868.19
	FIRE EQUIPMENT CAPITAL RESERVE												
61,425.980	Cash/Money Market Funds	61,916.69	10,005.76	0.00	12,496.47	0.00	61,425.98	61,425.98		0.00	(6.29)		61,425.98
		61,916.69	10,005.76	0.00	12,496.47	0.00	61,425.98	61,425.98		0.00	(6.29)		61,425.98
	SEWER CAPITAL RESERVE												
100,503.230	Cash/Money Market Funds	100,493.20	10.03	0.00	0.00		100,503.23	100,503.23		0.00	(10.03)		100,503.23
		100,493.20	10.03	0.00	0.00		100,503.23	100,503.23		0.00	(10.03)		100,503.23
	POLICE CRUISER CAPITAL RESERVE												
6,702.470	Cash/Money Market Funds	15,294.11	16,708.83	0.00	25,300.47	0.00	6,702.47	6,702.47		0.00	(2.10)		6,702.47
		15,294.11	16,708.83	0.00	25,300.47	0.00	6,702.47	6,702.47		0.00	(2.10)		6,702.47
	WATER CAPITAL RESERVE												
14,161.350	Cash/Money Market Funds	14,159.93	1.42	0.00	0.00	0.00	14,161.35	14,161.35		0.00	(1.42)		14,161.35
		14,159.93	1.42	0.00	0.00	0.00	14,161.35	14,161.35		0.00	(1.42)		14,161.35
	REC DEPT CAP RES												
10,005.780	Cash/Money Market Funds	10,004.81	0.97	0.00	0.00	0.00	10,005.78	10,005.78		0.00	(0.97)		10,005.78
		10,004.81	0.97	0.00	0.00	0.00	10,005.78	10,005.78		0.00	(0.97)		10,005.78
	PIERCE SPORTS												
4,042.120	Cash/Money Market Funds	0.00	4,040.94	1.18	0.00	0.00	4,042.12	4,042.12		0.00	(1.18)		4,042.12
		0.00	4,040.94	1.18	0.00	0.00	4,042.12	4,042.12		0.00	(1.18)		4,042.12
	MEETING HOUSE POND CAM CAP RESERVE												
2.870	Cash/Money Market Funds	113,627.92	8.51	0.00	113,633.56	0.00	2.87	2.87		0.00	(113,630.69)		2.87
		113,627.92	8.51	0.00	113,633.56	0.00	2.87	2.87		0.00	(113,630.69)		2.87
	TOTAL CAPITAL RESERVE FUNDS	731,110.85	65,819.74	1.18	151,430.50	0.00	645,501.27	645,501.27		0.00	(68.44)		645,501.27
	EXPENDABLE FUNDS												
	HS TUITION EXPENDABLE IM												
223,244.730	Cash/Money Market Funds	223,222.40	22.33	0.00			223,244.73	223,244.73		0.00	(22.33)		223,244.73
		223,222.40	22.33	0.00			223,244.73	223,244.73		0.00	(22.33)		223,244.73
	INSURANCE EXPENDABLE IMA												
1,073.090	Cash/Money Market Funds	11,072.00	1.08	0.00			1,073.09	1,073.09		0.00	(9.92)		1,073.09
		11,072.00	1.08	0.00			1,073.09	1,073.09		0.00	(9.92)		1,073.09
	TOTAL EXPENDABLE FUNDS	234,294.40	23.41	0.00			234,294.82	234,294.82		0.00	(23.41)		234,294.82
	CEMETERY FUNDS												
	Uninvested Cash	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00		0.00
5,214.420	TD Asset Mgmt US Govt #2	5,214.42	0.00	0.00	0.00	0.00	5,214.42	5,214.42		0.00	(5,214.42)		5,214.42

**REPORT OF THE COMMON TRUST FUNDS INVESTMENTS OF THE TOWN OF MARLBOROUGH, NH
JANUARY 1, 2015 - DECEMBER 31, 2015**

C or Other Units	HOW INVESTED DESCRIPTION OF INVESTMENT (Names of Banks, Stocks, Bonds, etc.) Put * by any delisted securities held pursuant to RSA 31:25-a and explain	PRINCIPAL						Market Value End of Year	INCOME				GRAND TOTAL Principal & Income
		Balance Beginning of Year	Purchases	Cash Capital Gains	Proceeds from Sales	Gains/Losses from Sales	Balance End of Year		Balance Beginning of Year	Income During Year	Expended During Year	Balance End of Year	
70 000	Arbitrage Inc	0.00	4,166.61	0.00	0.00	0.00	4,166.61	4,146.80	0.00	56.10	(56.10)	0.00	4,166.61
70 000	Altria Group Inc	2,605.59	0.00	0.00	0.00	0.00	2,605.59	4,656.80	0.00	148.75	(148.75)	0.00	3,184.69
30 000	Apple Computer Inc	0.00	0.00	0.00	0.00	82.75	82.75	3,157.80	0.00	121.30	(121.30)	0.00	2,654.5
140 000	AT&T Inc	0.00	0.00	0.00	0.00	0.00	0.00	4,412.36	0.00	225.60	(225.60)	0.00	4,412.36
70 000	Bnp B.L. Inc LTD Sponsored ADR	0.00	0.00	0.00	0.00	(1,081.48)	(1,081.48)	0.00	0.00	74.40	(74.40)	0.00	0.00
40 000	Brown Co	0.00	0.00	0.00	0.00	0.00	0.00	4,337.70	0.00	109.20	(109.20)	0.00	3,426.97
60 000	Cme Group Inc	0.00	0.00	0.00	0.00	0.00	0.00	5,436.06	0.00	205.00	(205.00)	0.00	4,890.66
90 000	Coca Cola Co	0.00	0.00	0.00	0.00	0.00	0.00	3,866.40	0.00	92.40	(92.40)	0.00	3,246.50
44 000	Colgate Palmolive	0.00	0.00	0.00	0.00	(49.11)	(49.11)	2,931.28	0.00	77.20	(77.20)	0.00	1,733.83
100 000	Commonwealth Bank of Australia ADR	0.00	0.00	0.00	0.00	(1.82)	(1.82)	622.27	0.00	30.14	(30.14)	0.00	653.99
80 000	ConocoPhillips	0.00	0.00	0.00	0.00	0.00	0.00	3,735.20	0.00	161.80	(161.80)	0.00	4,569.48
0 000	Deere & Co	0.00	0.00	0.00	0.00	(177.21)	(177.21)	0.00	0.00	32.00	(32.00)	0.00	0.00
40 000	Dominion Res Inc VA New	0.00	0.00	0.00	0.00	306.21	306.21	2,705.60	0.00	64.75	(64.75)	0.00	2,838.62
70 000	Dow Chemical Co	0.00	0.00	0.00	0.00	0.00	0.00	3,603.60	0.00	76.80	(76.80)	0.00	2,808.68
70 000	Duke Energy Corp	0.00	0.00	0.00	0.00	0.00	0.00	4,997.30	0.00	78.50	(78.50)	0.00	4,683.11
60 000	Eaton Corp PLC	0.00	0.00	0.00	0.00	0.00	0.00	3,122.36	0.00	76.20	(76.20)	0.00	3,836.00
75 000	Emerson Electric	0.00	0.00	0.00	0.00	0.00	0.00	4,034.23	0.00	113.18	(113.18)	0.00	4,034.21
40 000	Energy Corp Common New	0.00	0.00	0.00	0.00	0.00	0.00	2,734.40	0.00	133.60	(133.60)	0.00	2,447.62
80 000	ExxonMobil Energy	0.00	0.00	0.00	0.00	0.00	0.00	4,085.60	0.00	108.55	(108.55)	0.00	3,614.65
10 000	Honeywell Int Inc	0.00	0.00	0.00	0.00	(354.55)	(354.55)	0.00	0.00	15.54	(15.54)	0.00	0.00
170 000	Intel Corp	0.00	0.00	0.00	0.00	0.00	0.00	3,124.38	0.00	110.40	(110.40)	0.00	3,204.78
50 000	Int. Mountain Inc	0.00	0.00	0.00	0.00	0.00	0.00	1,150.50	0.00	62.25	(62.25)	0.00	1,789.47
40 000	Johnson & Johnson Co	0.00	0.00	0.00	0.00	0.00	0.00	4,108.80	0.00	96.00	(96.00)	0.00	2,909.42
30 000	Kentech Corp	0.00	0.00	0.00	0.00	0.00	0.00	3,861.34	0.00	90.00	(90.00)	0.00	3,861.34
0 000	Lorillard Inc	0.00	0.00	0.00	0.00	3,569.19	3,569.19	0.00	0.00	66.00	(66.00)	0.00	0.00
5,062 200	Manning & Napier Fd Inc New World Opprtys A	0.00	0.00	0.00	0.00	0.00	0.00	34,271.67	0.00	637.85	(637.85)	0.00	39,870.65
0 000	Matte Inc	0.00	0.00	0.00	0.00	(1,407.58)	(1,407.58)	0.00	0.00	26.60	(26.60)	0.00	0.00
30 000	McDonalds Corp	0.00	0.00	0.00	0.00	0.00	0.00	3,544.20	0.00	77.70	(77.70)	0.00	2,626.75
0 000	Medtronic Inc	0.00	0.00	0.00	0.00	303.78	303.78	0.00	0.00	6.10	(6.10)	0.00	0.00
20 000	Medtronic PLC	0.00	0.00	0.00	0.00	0.00	0.00	1,538.40	0.00	17.04	(17.04)	0.00	1,538.40
68 000	Microsoft Corporation	0.00	0.00	0.00	0.00	575.19	575.19	3,772.64	0.00	79.20	(79.20)	0.00	2,027.18
50 000	Occidental Petroleum C	0.00	0.00	0.00	0.00	0.00	0.00	3,380.50	0.00	81.60	(81.60)	0.00	4,016.33
0 000	Oracle Corporation	0.00	0.00	0.00	0.00	(14.77)	(14.77)	0.00	0.00	37.80	(37.80)	0.00	0.00
60 000	Philip Morris Int Inc Com	0.00	0.00	0.00	0.00	0.00	0.00	5,274.60	0.00	171.00	(171.00)	0.00	5,045.23
3,996 340	Pimco Investment Grade Corp Bond Fund Class I	0.00	0.00	670.28	12,400.43	(2,103.85)	48,666.87	39,644.20	0.00	2,404.23	(2,404.23)	0.00	45,661.87
90 000	PPL Corp	0.00	0.00	0.00	0.00	0.00	0.00	3,071.70	0.00	26.43	(26.43)	0.00	2,873.38
50 000	Procter & Gamble Co	0.00	0.00	0.00	0.00	0.00	0.00	3,970.50	0.00	111.44	(111.44)	0.00	3,265.00
40 000	Raytheon Co	0.00	0.00	0.00	0.00	0.00	0.00	4,981.20	0.00	104.60	(104.60)	0.00	3,567.68
78 000	Reynolds American Inc	0.00	0.00	0.00	0.00	0.00	0.00	3,599.70	0.00	24.48	(24.48)	0.00	3,136.30
30 000	Royal Dutch Shell PLC Spns ADR A	0.00	0.00	0.00	0.00	0.00	0.00	1,373.70	0.00	95.88	(95.88)	0.00	2,110.75
80 000	Seagate Technology PLC Shs	0.00	0.00	0.00	0.00	0.00	0.00	2,932.80	0.00	131.04	(131.04)	0.00	0.00
60 000	Southern Co	0.00	0.00	0.00	0.00	0.00	0.00	2,807.40	0.00	32.55	(32.55)	0.00	2,637.73
0 000	South32 Ltd	0.00	0.00	0.00	0.00	(1.50)	(1.50)	0.00	0.00	0.00	(0.00)	0.00	0.00
30 000	Time Warner	0.00	0.00	0.00	0.00	0.00	0.00	1,940.10	0.00	31.50	(31.50)	0.00	1,938.40
20 000	United Parcel Service C/B	0.00	0.00	0.00	0.00	0.00	0.00	3,464.72	0.00	94.32	(94.32)	0.00	2,172.91
0 000	Vanguard Intermediate Term Treasury Fund #535	0.00	0.00	0.00	0.00	(185.67)	(185.67)	0.00	0.00	65.70	(65.70)	0.00	0.00
3,579 170	Vanguard Intermediate Term Treasury Fund #535	0.00	0.00	0.00	0.00	(85.38)	(85.38)	40,301.43	0.00	935.65	(935.65)	0.00	41,379.04
54 334	Vanguard Short-Term Total Return Fund	0.00	0.00	0.00	0.00	(1,250.30)	(1,250.30)	16,507.71	0.00	201.19	(201.19)	0.00	16,664.15
0 000	Vodafone Group PLC - Sp ADR	0.00	0.00	0.00	0.00	0.00	0.00	3,743.82	0.00	157.25	(157.25)	0.00	3,487.39
0 000	Wal-Mart Stores Inc	0.00	0.00	0.00	0.00	0.00	0.00	3,548.60	0.00	148.88	(148.88)	0.00	3,726.37
0 000	Wells Fargo & Co New	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.50	(58.50)	0.00	0.00
0 000	Wells Fargo & Co New	0.00	0.00	0.00	0.00	0.00	0.00	3,805.20	0.00	88.75	(88.75)	0.00	2,916.04
60 000	Welltower	0.00	0.00	0.00	0.00	0.00	0.00	4,081.80	0.00	45.50	(45.50)	0.00	3,895.93

**REPORT OF THE COMMON TRUST FUNDS INVESTMENTS OF THE TOWN OF MARLBOROUGH, NH
JANUARY 1, 2015 - DECEMBER 31, 2015**

C/Fund	HOW INVESTED DESCRIPTION OF INVESTMENT (Names of Banks, Stocks, Bonds, etc.) Put * by any derivative securities held pursuant to RSA 31:25-a and explain	PRINCIPAL						Market Value End of Year	INCOME				GRAND TOTAL Principal & Income End of Year
		Balance Beginning of Year	Purchases	Cash (Capital Gains)	Proceeds from Sales	Gains/Losses from Sales	Balance End of Year		Balance Beginning of Year	Income During Year	Expended During Year	Balance End of Year	
Other Units													
	SUBTOTAL	281,155.77	93,686.61	1,077.64	91,238.40	(1,712.10)	284,481.40	284,481.40					
	INVESTMENT MANAGEMENT FEES									(2,356.00)	2,356.00		
	TOTAL CEMETERY FUNDS	281,155.77	93,686.61	1,077.64	91,238.40	(1,712.10)	284,481.40	284,481.40		4,867.20	(2,356.00)	7,487.40	284,481.40
	COMBINED FUNDS												
	Uninvested Cash	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16,180,590	TD Asset Mgmt US Govt Instl Svcs #6	16,180.59	184,900.16	0.00	113,412.68	0.00	87,668.07	87,668.07	0.00	0.00	0.00	0.00	87,668.07
82,000.00	TD Asset Mgmt US Govt Port Instl #2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,915.16	48,871.40	(10,968.28)	70,818.28	70,818.28
47,450.00	Abbvie Inc	0.00	22,426.22	0.00	0.00	0.00	22,426.22	21,918.80	0.00	316.20	(316.20)	0.00	22,426.22
450,000	Altria	15,633.57	1,147.30	0.00	0.00	0.00	17,370.87	26,194.50	0.00	892.50	(892.50)	0.00	17,370.87
150,000	Apple Computer Inc	18,582.02	2,236.22	0.00	16,271.49	\$,844.12	10,390.75	15,789.00	0.00	500.80	(500.80)	0.00	10,390.75
177,000	AT&T Inc	21,164.33	3,349.92	0.00	0.00	0.00	24,514.25	26,495.70	0.00	1,259.60	(1,259.60)	0.00	24,514.25
180,000	Bhp Billiton LTD Sponsored ADR	9,773.86	733.60	0.00	5,050.90	(5,456.56)	0.00	0.00	0.00	372.00	(372.00)	0.00	0.00
180,000	Boeing Co	18,735.45	1,374.73	0.00	0.00	0.00	20,110.18	26,026.20	0.00	627.90	(627.90)	0.00	20,110.18
121,000	Cme Group Inc	23,930.63	1,781.44	0.00	0.00	0.00	25,712.07	28,992.00	0.00	1,210.00	(1,210.00)	0.00	25,712.07
490,000	Coca Cola Co	11,784.49	\$,644.15	0.00	0.00	0.00	\$,456.88	21,050.40	0.00	531.30	(531.30)	0.00	17,428.68
250,000	Colgate Palmolive Co	14,012.59	2,608.20	0.00	6,261.63	(265.21)	\$,208.45	16,655.00	0.00	442.20	(442.20)	0.00	16,208.45
86,000	Commonwealth Bank of Australia ADR	5,231.93	0.00	14.52	14.52	0.00	\$,211.13	4,978.16	0.00	241.16	(241.16)	0.00	5,231.93
440,000	ConocoPhillips	20,639.63	\$,894.17	0.00	0.00	0.00	26,533.80	20,543.60	0.00	985.20	(985.20)	0.00	26,543.60
17,000	Deere & Co	17,934.79	0.00	0.00	17,024.45	(910.34)	0.00	0.00	0.00	478.00	(378.00)	0.00	0.00
21,000	Dominion Res Inc VA New	21,890.75	\$,847.10	0.00	2,514.53	\$,847.18	\$,847.10	14,204.40	0.00	449.66	(449.66)	0.00	14,847.10
38,000	Dow Chemical Co	13,609.65	1,426.80	0.00	0.00	0.00	\$,048.45	19,562.40	0.00	588.00	(588.00)	0.00	15,046.45
590,000	Duke Energy Corp	17,548.67	\$,878.78	0.00	0.00	0.00	24,077.45	26,128.74	0.00	968.49	(968.49)	0.00	24,077.45
400,000	Eaton Corp PLC	19,081.10	\$,256.67	0.00	0.00	0.00	\$,346.77	18,214.00	0.00	510.40	(510.40)	0.00	23,340.77
17,000	Emerson Electric Co	19,076.42	\$,246.64	0.00	0.00	0.00	\$,246.64	19,610.30	0.00	674.15	(674.15)	0.00	22,341.95
210,000	Entergy Corp Common New	12,850.63	\$,800.00	0.00	0.00	0.00	\$,215.13	15,722.80	0.00	716.40	(716.40)	0.00	14,233.63
430,000	Eversource Energy	\$,215.13	\$,206.00	0.00	0.00	0.00	19,202.11	21,960.10	0.00	609.57	(609.57)	0.00	9,202.11
17,000	Honeywell Intl Inc	4,324.55	0.00	0.00	\$,800.00	2,482.11	0.00	0.00	0.00	108.69	(108.69)	0.00	0.00
710,000	Intel Corp	15,303.64	1,637.50	0.00	0.00	0.00	16,941.14	24,459.50	0.00	645.60	(645.60)	0.00	16,941.14
280,000	Iron Mountain Inc	0.00	\$,500.00	0.00	0.00	0.00	\$,733.51	7,562.80	0.00	373.30	(373.30)	0.00	10,173.31
250,000	Johnson & Johnson Co	11,648.79	\$,121.47	0.00	0.00	0.00	\$,845.16	25,680.00	0.00	583.50	(583.50)	0.00	18,351.16
150,000	Kimberly Clark Corp	11,559.98	\$,200.00	0.00	0.00	0.00	\$,112.88	\$,095.00	0.00	487.25	(487.25)	0.00	12,712.18
0.000	Landard Inc Com	14,889.60	0.00	0.00	20,701.28	6,011.68	0.00	0.00	0.00	382.80	(382.80)	0.00	0.00
0.000	Mattel Inc	17,656.08	0.00	0.00	9,406.48	(8,249.60)	0.00	0.00	0.00	55.80	(155.80)	0.00	0.00
0.000	McDonalds Corp	8,779.94	4,909.66	0.00	0.00	0.00	13,689.60	18,902.40	0.00	448.40	(448.40)	0.00	13,689.60
28,450.00	Manning & Napier Fd Inc New World Opptys A	161,073.98	67,704.55	0.00	0.00	0.00	\$,28,778.53	192,371.22	0.00	3,580.36	(3,580.36)	0.00	28,778.53
30,000	Medtronic	6,871.31	9,965.30	0.00	9,234.00	2,362.89	9,965.30	9,999.60	0.00	138.84	(138.84)	0.00	9,965.30
450,000	Microsoft Corporation	16,394.67	2,346.42	0.00	11,883.88	4,608.66	10,865.87	20,527.60	0.00	691.20	(691.20)	0.00	10,865.87
28,000	Motocoal Petroleum Co	14,789.02	7,680.16	0.00	0.00	0.00	22,469.08	18,930.80	0.00	482.10	(482.10)	0.00	22,469.08
0.000	Oracle Corporation	20,317.68	0.00	0.00	20,250.00	(86.01)	0.00	0.00	0.00	231.00	(231.00)	0.00	0.00
330,000	Philip Morris Intl Inc	21,194.20	6,616.64	0.00	0.00	0.00	27,810.84	29,010.30	0.00	1,045.80	(1,045.80)	0.00	27,810.84
442,000	Fimco Investment Grade Corp Bond Fund	328,299.92	0.00	0.00	77,400.58	(8,513.09)	246,148.64	222,531.01	0.00	13,635.94	(13,635.94)	0.00	246,148.64
480,000	PPL Corp	0.00	\$,184.20	0.00	0.00	0.00	\$,84.06	16,482.40	0.00	158.55	(158.55)	0.00	15,484.06
285,000	Proctor & Gamble Co	15,173.44	2,965.20	0.00	0.00	0.00	\$,311.14	22,631.85	0.00	671.43	(671.43)	0.00	18,341.54
2,500,000	Raytheon Co	21,514.14	2,247.60	0.00	0.00	0.00	22,751.74	31,132.50	0.00	601.45	(601.45)	0.00	22,751.74
448,000	Reynolds American Inc	0.00	\$,111.42	0.00	25.80	0.00	\$,285.51	20,675.20	0.00	30.68	(30.68)	0.00	20,644.52
70,000	Royal Dutch Shell PLC Spons ADR A	10,546.74	1,115.80	0.00	0.00	0.00	11,666.54	7,784.30	0.00	425.68	(425.68)	0.00	7,358.62
40,000	Seagate Technology PLC Shs	21,639.34	1,251.08	0.00	0.00	0.00	\$,285.14	0.00	0.00	780.00	(780.00)	0.00	22,819.42
350,000	SOUTH32 LTD	0.00	499.50	499.50	998.00	0.00	0.00	0.00	0.00	(7.50)	7.50	0.00	0.00
350,000	Southern Co	0.00	15,332.28	0.00	0.00	0.00	15,332.28	16,376.50	0.00	187.88	(187.88)	0.00	15,332.28

REPORT OF THE COMMON TRUST FUNDS INVESTMENTS OF THE TOWN OF MARLBOROUGH, NH
JANUARY 1, 2015 - DECEMBER 31, 2015

FROM INVESTED		PRINCIPAL							INCOME				GRAND TOTAL
C C C	DESCRIPTION OF INVESTMENT (Names of Banks, Stocks, Bonds, etc.) Put * by any delisted securities held pursuant to RSA 31:25-a and explain	Balance Beginning of Year	Purchases	Cash Capital Gains	Proceeds from Sales	Gains/Losses from Sales	Balance End of Year	Market Value End of Year	Balance Beginning of Year	Income During Year	Expended During Year	Balance End of Year	Principal & Income End of Year
000000	MCI	14,123.12	1,488.20	0.00	0.00	0.00	15,611.32	23,549.27	0.00	664.77	(64.77)	0.00	15,611.32
000000	Texas Warner	8,400.00	0.00	0.00	0.00	0.00	8,400.00	5,834.80	0.00	100.00	(100.00)	0.00	8,400.00
000000	United Pacific Service Co.	12,345.67	0.00	0.00	1,087.28	(1,087.28)	11,258.39	0.00	0.00	172.00	(172.00)	0.00	11,258.39
000000	Vanguard International Term Treasury Fund	0.00	0.00	1,000.00	80,342.84	(81,342.84)	241,583.00	241,220.11	0.00	5,413.22	(5,413.22)	0.00	241,583.00
000000	Vanguard Short-Term Federal \$540	18,722.57	0.00	326.97	35,341.30	(258.65)	54,141.89	42,067.48	0.00	1,136.90	(1,136.90)	0.00	54,141.89
000000	Verizon Communications	17,408.95	0.00	0.00	0.00	0.00	20,436.20	22,188.60	0.00	998.15	(998.15)	0.00	20,436.20
020000	Vodafone Group PLC Sp ADR	11,737.62	0.00	0.00	0.00	0.00	11,737.62	2,000.20	0.00	824.13	(824.13)	0.00	21,103.38
000000	W.M. Star Line Inc.	14,227.84	0.00	0.00	2,250.00	(1,988.75)	14,489.09	0.00	0.00	170.50	(170.50)	0.00	14,489.09
000000	Westgate & Co New	11,416.45	0.00	0.00	0.00	0.00	11,416.45	22,287.60	0.00	544.75	(544.75)	0.00	11,416.45
000000	Westover	22,692.46	0.00	0.00	0.00	0.00	22,692.46	23,810.50	0.00	284.75	(288.75)	0.00	22,692.46
	SUBTOTAL	157,389.73	18,707.34	\$,554.23	491,569.74	(6,448.22)	1,727,894.59	1,592,201.96	52,915.16	47,201.97	(79,726.85)	70,818.28	1,643,114.87
	INVESTMENT MANAGEMENT FEES										(13,564.02)	13,496.18	
	TOTAL COMBINED FUNDS	1,577,389.73	18,707.34	\$,554.23	491,569.74	(6,448.22)	1,727,894.59	1,592,201.96	52,915.16	\$84,065.95	(66,226.50)	70,818.28	1,643,114.87
	TOTAL OF ALL FUNDS	\$2,823,950.76	\$646,547.15	\$7,632.45	\$734,238.64	(\$8,207.12)	\$2,735,684.60	\$2,756,502.45	\$58,126.95	\$98,718.70	(\$79,705.18)	\$97,206.14	\$2,812,806.71

Police Report

Personnel

Officer Jeffers successfully completed his field training program and law package at the New Hampshire Police Academy in April.

Pam Snelling resigned from her school crossing guard position in June. We were unable to find a replacement after an aggressive search and advertisement campaign.

Arlene St. Pierre began serving as crossing guard in August of 1996. She safely crossed her children and never called in sick during the 10 years I've served as chief. Thank you for your dedicated service Arlene!

In December, the two crossing guard positions were eliminated. It had become difficult to find persons interested in taking the position, and too dangerous after several near misses with inattentive drivers.

A school bus now picks up and drops off children on NH Route 101 at Frost Street. This is a much safer way for children to get to and from school, and at no extra cost to the town as the bus already drives by this location each school day.

Grants

The New Hampshire Highway Safety Agency awarded us two traffic enforcement grants.

- *DUI Enforcement Patrols*

We were allotted \$7,160.40 and awarded \$5,167.90 to work (20) 6-hour blocks from April 10 to September 15.

- *NH Route 101 West Corridor Enforcement Patrols*
Marlborough officers worked (22) 4-hour blocks of traffic enforcement on NH Route 101 from May 21 through September 15. The main focus of these patrols was to enforce speeding, following too closely and the move over law violations. We were allotted \$5,250.96 and awarded \$4,152.74.

Unfortunately, we did not qualify to receive funding from the New Hampshire Highway Safety Agency for 2016, due to a lack of accidents with serious injuries. Marlborough fell short of the required 45 coming in with 25. I will watch for future funding should it become available.

Training

Officer Byam successfully completed the New Hampshire Police Standards and Training Firearms Instructor course in November, and will now handle department firearms training and qualification. He also attended Trafficking Interdiction & Tactical Survival School at NESPIN in Franklin, MA in May. This course has enhanced his officer skills with detecting and locating drugs in motor vehicles.

Officer Jeffers has been taking various investigation and interrogation courses at the police academy to enhance his investigative skills.

I attended a Sovereign Citizens/Radical Right Domestic Violence

Extremist's course at NESPIN in November. This course is designed to teach officers how to recognize hate groups, symbols and activity; the threat potential of specific groups; and how to respond to hate group activity.

"Law enforcement professionals are more likely to encounter dangerous extremists than virtually any other segment of American society-and those confrontations are, tragically, sometimes fatal." –Southern Poverty Law Center
<https://www.splcenter.org/fighting-hate>.

Community Involvements

The department continues to participate in the National Drug Take Back Program which was held on September 26th. There were 17 citizens who dropped off expired or unwanted drugs. A total of 26.25 pounds was turned over to the DEA for proper disposal.

We are scheduled to hold the next drug take back on Saturday April 23, 2016 at the Marlborough Police Department.

I read to the Marlborough School second graders, and talk to them about police work on Wednesday mornings.

I continue to serve as president of the Cheshire County Chiefs of Police Association.

Please contact me should you want one of us to speak or participate at a community function.

Asset Forfeiture Account

An asset forfeiture account was set up through the US Department of Justice. The Marlborough Police Department receives a varying percentage of currency and assets seized during drug investigations. During 2013, the department seized \$1,383.77 as a result of drug arrests which resulted in a net forfeiture of \$783.72. Guidelines established by the Department of Justice stipulate that the funds be used for law enforcement purposes exclusively.

Improvements/Upgrades

- The police and highway department's repeaters project has been completed. The site was relocated to enhance our communication capabilities and help achieve statewide interoperability.
- The department's computer system was upgraded in April and should serve the department well for the next several years.

Donation to the Police Department

Cliff and Kathy Warme raised \$250.00 during Marlborough Madness by selling delicious roasted corn and hand cut French fries. The police department is very appreciative of this generous donation.

Office Hours for the Secretary

Monday, Tuesday and Thursday 7:30 AM to 12:30 PM
Wednesday 7:30 AM to 4:30 PM
(Exceptions: vacation, training, sick children)

Secretary Deborah Boncal is here to assist citizens with pistol permit applications, report requests, vacant property check forms and general questions.

Closing

I welcome suggestions you have to help us serve you better. Please feel free to stop by and visit me or my staff to see our operations.

Respectfully submitted,
Chief Christopher J. Lyons

Motor Vehicle

Parking Tickets	10
Summons	301
Warnings	1062
Accidents	32
Driving Under the Influence	3
Operating After Suspension	22
Reckless Operations	3
Operating w/o Valid License	17
Habitual Offender	1

ACTIVITY

Calls For Service	1313
Arrests	141
Investigated Cases	193

Criminal Investigation

Burglaries	7
Criminal Trespass	2
Simple Assault	7
Criminal Mischief	4
Issuing Bad Checks	1
Disobeying an Officer	6
Unattended Death	6
Theft By Unauthorized Taking	18
Fraud	1
Possession of Drugs	64
Possession of Paraphernalia	38

General Calls For Service

Suspicious Incident/Vehicle/Person	52
Manner of Operation Complaints	85
Animal Complaints	98
Noise Disturbance	6
911 Hang-up Calls	6
Alarms (Residential and Business)	33
Citizen Requested Assistance	124
Welfare Checks	13
Domestic Disputes	18
Road Hazard	35
Civil Problems	19
Assist Fire Department	22
Assist Ambulance	56
Assist Other Agencies	157
Juvenile Complaints	22
Other	567

Police Department Revenues

Pistol Permits	\$ 280
Grant Budget Reimbursement	\$ 9,321
Alcohol Related Court Fines	\$ 429
Open Container Court Fines	\$ 1,234
Paraphernalia Court Fines	\$ 1,500
Miscellaneous Court Fines	\$ 1,583
Witness Fees	\$ 210
Report Fees	\$ 580
Detail Revenue Reimbursement	\$ 6,432
Total Revenues	\$ 21,570

Monadnock Advisory Commission Report

The Monadnock Advisory Commission was created by State Statute and is charged to advise and guide the Department of Resources and Economic development on the management of lands on Monadnock, Gap and Little Monadnock Mountains. State law allows the Commission to accept tax deductible donations. MAC is a primary source for search and rescue supplies and equipment.

At MAC meetings held on February 5th and November 12th at the Jaffrey Civic Center, State Park Manager Elizabeth Kintz reported on attendance and income, trail conditions and upkeep. Phil Bryce, Director of Parks informed us of plans for improvements to Park infrastructure. Peter Palmiotto, Antioch University gave updates on the MERE Project (Monadnock Ecological Research & Education Project). Carrie Deegan, SPNHF reported on the 10th Annual Trail week projects completed and how the 2014 Trails Assessment guided the focus.

During last winter's heavy snow season, much of the Park staff time was spent cleaning up from the previous storm, preparing for the next, and making sure hikers were prepared for the conditions.

Mid-April saw a visitation increase as the winter's snow melted. As the weather improved, the high use trend continued through the summer, into the fall and all the way through the end of the year. Columbus Day weekend saw some of the highest visitation numbers in the park's history. The three staffed trailheads (Head-Quarters, Gilson Pond Area and the Old Toll Road) saw over 8,000 visitors over the course of the weekend. The year's attendance at those same trailheads totaled 120,000. Fees paid via Iron Rangers at the unmanned trailheads Dublin and Marlborough indicate nearly 700 additional hikers.

The Monadnock State Park staff responded to 21 search and rescues requiring a total of 241 staff hours (the longest taking over 12 hours to resolve). Some of these calls required coordination with NH Fish and Game, DHART, Jaffrey-Rindge Memorial Ambulance Service, Jaffrey Fire and Rescue, area Police Departments, and other rescue organizations.

Commission Members:

Robin Haynes Blais, Chairman-Fitzwilliam
Heil Lundquist-Fitzwilliam
Ed Germain-Dublin
Sterling Abrams-Dublin
Ann Royce-Jaffrey
John Smith-Jaffrey
Polly Pattison-Marlborough
Dan Rogalski-Marlborough
David Adams-Troy
Donald Upton-Troy
Phil Bryce, Director of Parks
Ken Desmarais, Forests and Lands
Carrie Deegan, SPNHF
Elizabeth Kintz, State Park Manager
Jeffrey Rose, Commissioner of DRED

PLANNING BOARD INPUT FOR 2015

2015 was not a busy year for the Planning Board. We did have a number of residents come in for site plan reviews, voluntary lot mergers and consultations. Specifically:

- One voluntary lot merger
- One site plan review
- One boundary line adjustment
- Two consultations to assist residents in understanding the town's ordinances and completing the required application information

We had some changes to the board - Ed Goodrich went from being an alternate to a full-time member, Richard Hill resigned and Casper Bemis signed on as an alternate.

All minutes from our meetings are on file in the Town Office and may be viewed by any, and all, citizens during normal office hours.

Once again, many thanks to our ever vigilant Land Use Board's clerk, Kathy Oliver, for ensuring all our business remains properly conducted and on time. **THANKS KATHY!**

Respectfully submitted,

Craig Livingston
Planning Board Chairman

REPORT OF ZONING BOARD OF ADJUSTMENT

The Zoning Board held public hearings in January, April, May, August and November.

In January the Board heard a request from David Bergeron (Brickstone Land Use, LLC) representing Summit Athletic Center for a special exception to operate an indoor sports facility at 9 Canada Street (Tax Map #11, Lot # 58, Zone C-1).

The special exception was unanimously approved.

In April the Board met to elect a Chairman and Vice Chairman for the current term. The Board elected Frank Buckbee to serve as Chairman and Sanford Johnson to serve as Vice Chairman.

In May the Board heard a request from Alan Klotzbier of 30 Oak Ridge Rd. (Tax map #2, Lot #107, Zone R-3) for a special exception to create an accessory apartment at said property.

The special exception was unanimously approved.

The Board also held a consultation with Judith Frazier of 327 Main Street about operating a one-chair hair salon in an alcove off her kitchen.

In August the Board held a consultation with a group considering the development of an eco-village on property located on Richardson Road. No one from the group was present for the meeting. There was some discussion with the abutters present about the concept of eco-villages.

In November the Board heard a request from Ellen Corindia, 27 Porter Lane (Tax Map#8, Lot #053, Zone R-4) for a special exception to construct an apartment at said property.

The special exception was unanimously approved.

The Board values the input and concerns of the public. To serve you, a Board representative will be available for consultation by appointment on Monday evenings from 7-9 p.m. Advance appointments may be made through the Selectmen's office at Town Hall (876-3751) or the Town Clerk (876-4529).

Respectfully submitted,
Frank Buckbee, Chairman
Zoning Board of Adjustment

2015 Recycling Transfer Center (RTC) Report

Fiscal year 2015 exposed deeper flaws at the RTC, another transitional period ensued. The state of the complex is continuing to deteriorate after an extended period of minimal upgrades. A few loose ends were addressed late in the year.

Physical Plant

- *Solid posts, salvaged from disposal, have been installed by the metal and demolition containers as safety barriers.
- *Warning poles were placed near the under road culvert closest to the entry gate.
- *Hours of operation signage were placed in better view.
- *Both the Fairpoint and Eversource lines were respectfully cleared.
- *Several 4' by 4' posts were replaced.
- *Yellow directional arrows were re-painted after years of wear.
- *Screws were tightened in the metal roofing.
- *A new sloped roof overhang was built to deflect snow and ice.
- * A new man-door was installed facing incoming traffic flow.

Equipment

- *A 30" wide Magnetic Nail Sweeper on wheels is now being used around the compactor, demolition and metal collection area. It is also used whenever possible around the buildings.
- *The 1994 GEHL 4625 Skid Loader was replaced with a 2016 BOBCAT S530 T4. In the future, a yearly warrant article capital reserve interest bearing amount could be established, for use at a trade-in date to be determined.

Personnel

Staffing at the RTC has ridden a tidal wave over the last few months. Just prior to Thanksgiving, long time town employee Paul Laurendeau experienced a medical emergency. He was unable to continue his duties and is slowly regaining his stability. His extensive RTC knowledge and sharp wit are missed. In the

interim, Mike Skiffington has joined the crew. Additionally Danni Lowell filled an open position in September. Thanks are also due David Fairfield and Ernie Smalley for pitching in as needed. The incoming waste and recycling flow is never ending or predictable.

A competent staff is critical in maintaining a smooth operation. Finding RTC employees has been difficult for a variety of reasons. Training and certification are available. If anyone is interested in good honest work, contact the town.

Environmental Impact Review

The Town is a member of the Northeast Resource Recovery Association (NRRRA). Recycling efforts by Marlborough and Roxbury residents yielded the following positive 2015 conversions.

Material	Amount
Environmental Impact	
Electronics	2590 lbs.
	Conserved energy to power 0.5 house
Paper	69.8 tons
	Saved 1,187 trees
Plastics	18,421 lbs.
	Conserved 13,815 gallons of gasoline

However, the plus prices for recyclables have steadily declined due to various factors. For example, the PETE (No. 1) plastics closed out at a mere \$0.035 cents per pound. Outgoing materials totaled 71.73 gross tons - generating slim net revenues of \$2,198.42.

Complicating matters, the current baling system at the RTC which has worked well in the past, is steadily becoming less and less industry standard. As a result we face a more difficult transport challenge.

The Town continues to gain monies from redeemed plastic/glass bottles and aluminum cans.

As a reminder, the Town is not a Hazardous Waste Collection Center. Such materials should be brought to the City of Keene Recycling Center on specific days.

The donation of clean used (plastic bagged) clothing is still encouraged; however SEVCA (Southeast Vermont Community Action) is no longer collecting the items.

Around the Corner

Finally, the time may have arrived when citizens should consider forming a research group to study what the RTC short and long term expectations are - to define vision and attainable end goals - to sing in tune with the future, to not become swallowed and buried under chaos and panic.

Respectfully submitted,

David Aiken

2015 REPORT OF THE FOREST FIRE WARDEN

This year again was a very slow Forest Fire season. There were over 175 Burn Permits issued in the town of Marlborough to kindle outdoor fires. Several calls were answered for advice on placement of burn piles, and types of materials to be kindled. Please keep in mind that a permit **is** needed for **all** outdoor burning, unless there is a **sufficient snow cover**. When this condition exists, burning is permissible **without** a permit as long as material being burned meets the requirements of NH laws, and Southwestern NH Fire Mutual Aid is notified (352-1291). Informational pamphlets are available to answer the most common questions and explain the laws that deal with outdoor burning. Please feel free to pick up a pamphlet at the Town Office.

I would like to thank my Deputies: Mike Goodwin, John Manning, Matt Patnode, Steve Thomas for their time and cooperation. If you have any questions, feel free to call either myself, Mike Laffond 876-4224, Chief John Manning 876-3904, or Deputy Chief Steve Thomas 876-4052. We will be happy to answer any questions you may have. Let's make 2016 a safe year.

Thank you,

Michael F. Laffond, Forest Fire Warden

2015 REPORT OF THE FIRE WARDS

2015 was a year of transition for emergency services in the Town of Marlborough. In January 2015, the Selectmen entered into a contract with Diluzio Ambulance Service to provide transport ambulance service to the town. After approval at the 2015 town meeting, MFD began providing first response to medical calls, providing initial care until the arrival of the ambulance, as well as assisting the ambulance crews throughout more serious incidents. Marl Harris Emergency Services, Inc. has been extremely supportive to MFD during this change. They provided the financial support to allow us to purchase the retired police cruiser from the town and set it up as a first response squad. Additionally, they donated much of their unneeded equipment and supplies to us. We also just had 8 members of the department complete an emergency medical response class, allowing more of our members to respond to medical calls.

Overall in 2015 we responded to 211 calls, including 96 medical calls. We were again lucky to not suffer any major fires in our town, although we responded to several major fires in neighboring communities to which we provided mutual aid.

The current officers of the department are:

Chief: John Manning

Deputy Chief: Steve Thomas
Captain: Chris Langille
1st Lieutenant: Matt Patnode
2nd Lieutenant: Will Coutts

We currently have 18 dedicated members. Any resident who has any questions about becoming a member, or is interested in joining, should contact any current member for details. We provide all of the required equipment and training.

We again extend our sincere appreciation to the Fire Company, Ladies Auxiliary, Marl-Harris Emergency Services, Inc., Marlborough Police and Highway Departments, Selectmen and the community at large for their continued support and cooperation.

The Marlborough Fire Wards

John Manning
Steve Thomas
Michael Laffond
Matt Patnode
Will Coutts

REPORT OF THE WELFARE ADMINISTRATOR

The basic legal duty of the welfare administrator as described in RSA 165:1, I states that “*Whenever a person in any town is poor and unable to support himself, he shall be relieved and maintained by the overseers of public welfare of such town, whether or not he has a residence there.*” The local welfare program truly constitutes a “safety net” for all persons in the state of New Hampshire.

Due to unusually warm weather late in the year and the decline in fuel oil cost, 2015 showed a decrease in requests for fuel assistance. Many people who applied for fuel assistance through the Fuel Assistance Program at Southwestern Community Services were able to wait for money allocation to begin the first of December.

The following requests were approved in 2015:

- 12 Requests for rent assistance
- 3 Requests for fuel assistance
- 2 Requests for gasoline assistance
- 2 Requests for electric assistance
- 1 Request for food assistance
- 1 Request for burial assistance
- 0 Requests for medication assistance

I continue to refer clients to outside agencies such as The Salvation Army, SWCS, SHARE, WIC, NH Family Services, Community Kitchen, St. Vincent DePaul and local food pantries. When other agencies get involved it helps to relieve some of the burden of spending taxpayer dollars.

A special thank you to Jeanne Packard for heading up the Toys for Tots Program again this year, The Federated Church, Sons of the American Legion, Ladies Auxiliary Post 24 and Coutts & Croteau American Legion for your commitment to provide Marlborough families with food and gifts to those who otherwise may not have the resources.

Respectfully submitted,
Cindy Molesky, Welfare Administrator

HERITAGE COMMISSION REPORT

OUR MISSION: The Heritage Commission is dedicated to preserving and protecting those features of our community which are significant resources relative to our historic, cultural and aesthetic qualities; and to promoting the recognition and use of these resources for the benefit of future generations.

Several important projects were completed in 2015

- The Bell Tower roof shingles were replaced following a successful fund-raising effort conducted by the Commission. Donations were received from 23 residents and businesses. We appreciate this special support for the maintenance of an important historic landmark.
- At the Meeting House site, a number of trees were taken down to improve the view of Mt. Monadnock. In addition, three birch trees were removed which had been damaged by ice and wind during several winter storms.
- At the Town Pound, a water drainage problem was addressed with the addition of a stone filled drainage ditch to carry water away from the walls of the Pound, to avoid the stones shifting and future damage to the wall.
- A significant amount of brush was cut along the flanks of the Webb Depot bridge to keep it under control and maintain the appearance of the bridge, an important part of our town's railroad heritage dating back to 1848.
- At the Maynard-Gates House, our town's oldest framed house (1767), external work on the property consisted of brush removal along the Rt. 101 boundary. During the summer, two families in town used the property for family celebrations.

Respectfully submitted,

Dick Butler, Chairman Heritage Commission

REPORT OF CEMETERY TRUSTEES

We would like to thank the following people for doing an excellent job in maintaining the five cemeteries in town.

Thank you, David Fairfield, cemetery sexton, for opening and closing the graves, along with other required duties. We appreciate having someone who can take the time to be available during the week for funerals. We also want to thank Brian Tarr and the highway crew for emptying the rubbish barrels at the cemetery and turning on the water.

We contracted with Personal Touch Yard Care, David Wilcox, to mow the cemeteries in 2015. Also, he was the lowest bidder for doing the mowing in 2016.

Twenty-three headstones needed attention this past year. Most of them were leaning over; several had fallen off the base. Far fewer stones were in need of repair in 2015 than in 2014.

One tree had to be removed from Pine Grove Cemetery. It was rotten near the base and leaning toward the wrought iron fence.

This year there will be a warrant article to repair the back retaining wall at the foot of the graves in Pine Grove. For years the cement has been flaking off this 150-foot long wall.

We thank the taxpayers of Marlborough for providing the funds to maintain our cemeteries.

Respectfully submitted,

Rita Grace
Barbara Woodward
Edwin Woodward

MARLBOROUGH RECREATION COMMITTEE REPORT

The Town of Marlborough Recreation Committee had another very successful year that was filled with activities for the youth, families and senior citizens of our community. As in prior years we are happy to report there seems to be a steady increase in participation in the use of the town recreation facilities and activities.

Soccer-

2015 has marked our best year for participation in youth soccer with just about 60 kids in ages from kindergarten through fifth grade. Kindergarten has 14 youth, 1st-2nd grade had 26 and 3-5th grade had 18. We were blessed with a fantastic core of coaches including the assistant of the Keene High School student/soccer player and Marlborough resident Katie Comerford who volunteered her time again this year to help with the 3rd-5th grade soccer team. The 3rd-5th grade team had 6 games against Peterborough with the last two played on the Marlborough field.

We received a generous donation from the Dublin School with a gift of 15 soccer balls for the older kids program. The U12 goals that we purchased in 2014, continued to get excellent use and allows players at that age to experience a higher level of soccer in anticipation of playing at the middle school level.

Basketball-

Year in and year out basketball proves to be one of the most popular sports in the town recreation offerings. For the first time we have over 60 youth that signed up for basketball for ages ranging from Kindergarten-6th grade. Without the fantastic group of volunteers coaches from not only Marlborough, but also Harrisville and Nelson this program would not be where it is today. It would seem that other communities in the region don't provide the same extensive program we put on here from December 1st through then end of February and even into early March for the 5th-6th grade team. The 5-6th grade team is participating in a league that consists of surrounding towns playing 14-16 games.

Other youth programs- Marlborough School Summer Camp and NHDI-

Not all kids in our community are athletically driven. Starting in 2014 we wanted to provide some additional enrichment programs for the youth in the community of Marlborough. We allocated funds to the school summer camp to help families that needed financial assistance and could send their kids to what has become a very successful program and is well attended. The summer camp is a great place for the youth to go for six weeks of fun and engaging activities.

We also wanted to provide youth in the community the option to study dance and NHDI has been working with the youth here for several years. To help encourage those interested in participating in such programs we set aside funds to help defer costs to the students in Marlborough. In 2014/15, twenty boys & girls signed up for NHDI.

Senior Citizens-

If there is one group in particular that I am extremely proud to see grow every year, it is the participation level in the senior citizen activities. The annual picnic saw a slight drop in participation but this was due to the hot weather the day of the event. In 2015 we looked to allocate additional funds so we reserve a larger bus so more individuals can attend the annual bus trip. The bus trip to Bennington, VT was full!

In years past they have gone on a scenic train ride, boat ride on Lake Sunapee and day trip to the White Mountains. The Marlborough Recreation Committee continues to support this group and would like to see it grow every year as we feel this connection to their generation is vital for our community.

Town fields and Stone Pond-

The playing fields continue to get excellent use by way of school soccer, baseball, cross- country, gym classes, after school and summer camp programs, Cal Ripken and Junior Swamp Bats. In the fall of 2015 with the financial support of the Jr. Swamp Bats we were able to renovate the upper-field backstop by moving it 15 feet closer to home plate, add some overhangs, add new fencing where the well house was located and expand center field by 20'. Also on slate for early 2016 will be the new storage shed attached to the 3rd base dugout but also the completion of a scorer's booth.

The upper-field(baseball & soccer) does need work and something the town needs to address. There are some areas of the field that are in very poor shape, which could result in an injury to those playing on the surface. We have developed a 3-5 year plan in making improvements to the upper baseball/soccer field as well as the lower softball/Cal Ripken field.

2015 Budget-

The Marlborough Recreation Committee is happy to announce we came in under budget for 2015. We continue to find ways to work with our budget and minimize the financial burden to the citizens of our community.

Summary-

2015 proved to be another successful year for our recreation programs, facilities and start of grounds/facilities improvements. With financial cooperation from outside organizations like the Junior Swamp Bats we are able to make such improvements reducing the financial burden to the town. The recreation committee will look to continue to provide the citizens of our community with a diversity of programs and facilities that all can enjoy.

Respectfully submitted,

Peter Switzer
Jeff Castor
Aric LeClair
Robert Miner

Report of the Library 2015 What's New?

Cassie Olson has moved to join us as a permanent library assistant from the substitute work she had been doing. She has been a welcome addition, knowledgeable about authors of both adult and juvenile titles, is tech savvy, has traveled afar, and loves crafting. Please come in and meet our staff: Jane, Nicki, Cassie, Kathleen, and on Tuesdays, Dora Fisher. She has been assisting as our page this year, shelving and performing many other library duties. She is a Marlborough resident who attends Keene High School.

The Young Adult Advisory Team is active in its second year. It consists of local young teens who make recommendations on Young Adult (YA) book purchases and is overseen by Nicki Demarest. Their group is named 'TAG' and meets regularly to discuss the 'new and hot' YA. All teens are welcome.

For all who have wanted a receipt for checked out materials, that's now possible when we enter your email address into your account. Our catalog will send out an email receipt whenever you check something out. You also can reserve titles online anytime from your patron account.

The Library now participates in making 73 different magazines available to you for download to your phone or tablet from NH Downloadable. Feel free to call us anytime to assist you with this easy way to save you the cost of purchasing your magazines.

Programming

"Every Hero Has a Story" was the theme for the Summer Reading Program. We are so grateful that as in previous years the Friends of the Library contributed generously to make this program successful.

The kick-off program featured a visit from *WildLife Encounters*. We partnered with Gay-Kimball Library of Troy to have many unusual and familiar animals presented so that we could learn about their 'heroic' attributes.

The Library received a grant from the Kids, Books, and the Arts Foundation which helped bring the amazing and hilarious illusionist Norman Ng to celebrate the final days of our Summer Reading season. The Library lawn was filled with old and young alike enjoying Norman's funny stunts.

Ron Yantiss of Inkberry again created a much coveted beautiful gift and donated it as a grand prize for the adult Summer Reading Program. Thank you, Ron, for your generous gift!

Our ongoing program offerings also included *Friends of the Library Tea*, *Drop-in Knitting*, monthly Book Discussions with Jane Richards-Jones, Saturday morning *Storytime* with Nicki Demarest, and six weeks of *Elizabeth Richards Summer Concerts*. New to our ongoing programs is the bi-monthly 'Sip and Color' which brings together adults engaging in the popular new trend of adult coloring books. We offer all materials needed, soft music, and a seasonal beverage to sip! Also always open are crafting activities, which vary from month to month. Come in any time of the day to see what new activity or craft you can enjoy!

The Library also sponsors art exhibits; the newest one this past year was "*Artistic Interpretations of the Poetry of Robert Frost*."

Outreach and Partnerships

The Library met monthly at **Friendly Meals** to provide audio books and large print titles to the senior community. Patrons find it convenient to borrow titles right there at the Community House and return them at the meal next month.

Materials were lent to the **Marlborough School Library** during the year for both students and teachers' use. Our partnership with the after school program has continued with the **Project EDventure** for the summer participating in our Summer Reading Program. Books were also lent to the **Harrisville School District Before and After School Program**.

The Library contributed a kick-start to the community's **Marlborough Madness** celebration with the Friends of the Frost Free Library working their annual Book Sale.

Library Gardens under Mary Frost kept the grounds around the Library in stellar condition, meriting praise from people in surrounding communities as well as local residents.

The Friends of the Library

Our tireless Friends of the Library continued their much-appreciated work this year, donating towards Summer Reading programming and rewards, decorating the Library for the holidays, assisting with volunteer projects, delivery service to the homebound, and running both the ongoing and the Annual Friends Book Sale. They are enthusiastic about creating plans for the upcoming 2017 celebration of the 150th anniversary of the Frost Free Library.

Our Friends group, many of whom volunteer separately for the Library as well, were joined by many regular volunteers that help the Library with everything from programming to publicity to keeping the Library neat and organized. Over 50 volunteers assisted the Library throughout the year, providing over 100 hours of valuable support. Thank you very much for all your support!

The Library Board of Trustees

The Library Board met regularly and worked hard to provide oversight and direction for the library. Board members were Gina Paight, Beverly Harris, Jane Pitt, Rufus Frost, Teresa Horne, Molly Badrawy, Bob Sweet, and Gilda Goodrich. The board meets on the second Saturday of the month at 8:30 a.m. at the Library. Meetings are open to the public.

The Big Picture

Here are some statistics from 2015 to help give a quick snapshot of your Library:

- We have over **2003 registered patrons**, with **85** of those patrons obtaining cards in 2015, 7.9% increase over 2014.
- The Library had **10,362 visitors**, some of whom attended one or more of our **126 programs** offered throughout the year.
- Patrons took out **15,898 materials**, and requested **1014 materials** through our Inter-Library Loan services.
- **1,872 people** used the Library's computers and **179 people** came inside to use the available wireless internet.

- **1151 Books** checked out from the NH Downloadable Books website, a 10% increase.

At the Library:

1. **13,021 books**
2. **1,599 Movies**
3. **503 audio books**
4. **39 magazines**

Plus WiFi, internet, printing, photocopying, faxing, newspapers, MS Office, Storytime, and an assortment of games.

Items Purchased

Books 594

Audio Books 39

DVDs 138

Be sure to keep a look out in your mailbox for our Library newsletter, and to your computer monitor for our website, frostfreelibrary.com, The website allows easy access to our catalog, events calendars, new materials, databases, NH Downloadable Audio Books, and links to related town and educational resources.

Thank you for all for a great 2015. All of us here, – the staff, our Trustees, our volunteers, and the Friends – look forward to serving you again in 2016!

Respectfully submitted,

Kathleen Ash

Director, Frost Free Library

Home Healthcare, Hospice & Community Services

Report to the Town of

MARLBOROUGH



In 2015, Home Healthcare, Hospice and Community Services (HCS) continued to provide home care and community services to the residents of Marlborough. The following information represents HCS's activities in Marlborough over the past twelve months.

Service Report

Services Offered

Nursing	64 Visits
Physical Therapy.....	383 Visits
Occupational Therapy.....	53 Visits
Medical Social Work.....	183 Visits
Home Health Aide.....	194 Visits
Chronic Care.....	2,228 Hours
Outreach.....	21 Visits
Health Promotion Clinics...	16 Clinics
Maternal and Child Health Services....	17 Hours
Meals-On-Wheels.....	6,333 Meals
Age in Motion.....	95 Sessions

Total Unduplicated Residents Served with home care services: 95

Hospice care, geriatric care management and adult day services are also available to residents.

Financial Report

The actual cost of all services provided in 2015 with all funding sources is \$535,410.00.

These services have been supported to the greatest extent possible by Medicare, Medicaid, other insurances, grants and patient fees. Services that were not covered by other funding have been supported by your town.

For 2016, we request an appropriation of \$8,750.00 to continue to be available for home care services in Marlborough, \$3,515.00 for Meals-On-Wheels, and \$500.00 for the Age in Motion program.

For information about services, residents may call (603) 352-2253 or 1-800-541-4145, or visit www.HCSservices.org

Thank you for your support of home care services.

SOUTHWESTERN COMMUNITY SERVICES, INC.

Southwestern Community Services, Inc. (SCS) would like to take this opportunity to thank the residents of the Town of Marlborough for their continued support. Our combined efforts to serve the needs of local communities, such as Marlborough, count on the support provided by local citizens and the town in which they live.

During the past year, SCS delivered a myriad of social and human services 723 times to Marlborough residents. The total value of these services exceeded \$181,000. In addition, SCS paid property taxes totaling \$31,474 in 2015. Detailed information regarding this assistance has been sent to the town and is available to anyone interested by logging onto SCS' website www.scshelps.org, then click on the "SCS News" tab and the "Economic Impact Report" line. Detailed town-by-town reports are available there.

Major programs that assisted Marlborough residents during the past year included Head Start, the Women, Infants and Children Nutrition Program (WIC), Fuel Assistance, Weatherization, Senior Affordable Housing, among many others. Additional program information can be obtained by contacting SCS at 352-7512, stopping by our offices located at 63 Community Way in Keene or by visiting our web site www.scshelps.org.

Local support is a vital component of SCS entire set of programs and services. The local support provided by the Town of Marlborough enabled us to continue effective outreach efforts throughout our rural area. SCS welcomes comments and inquiries about our many programs designed to assist the less fortunate of our area. Thank you once again for your generous support.

Sincerely,

Keith F. Thibault, chief development officer
Southwestern Community Services, Inc.

THE COMMUNITY KITCHEN, INC.

MISSION STATEMENT: The community Kitchen, Inc. is a not-for-profit direct service United Way Agency providing healthy and nutritious hot meals, take-home food boxes and advocacy to low and moderate income men, women and families with children in the Monadnock Region.

SERVICES PROVIDED: The Community Kitchen primarily offers two programs:

Our Pantry Program distributes take home supplemental food boxes on Wednesdays from 12:30pm-5:30pm and Thursdays from 11:30am-4:00pm, as well as emergency food boxes to walk-ins and referrals from Town and City Welfare offices and other agencies. Each box provides approximately three meals per day for three days for each family member. We also offer extra food to families with children.

Our Hot Meals Program offers a free, freshly prepared meal Monday-Friday from 5:00-6:20pm and Sundays from 11:00am-12:45pm.

2014 Marlborough Residents served: 125 Meals: 13,878 Cost: \$18,041

2015* Marlborough Residents served: 71 Meals: 7,488 Cost: \$14,601

(*numbers are from 1/1/15 – 10/01/15)

**MONADNOCK FAMILY SERVICES
ANNUAL REPORT
FOR THE YEAR ENDED JUNE 30, 2015**

Monadnock Family Services provided the following services to your town's residents this last year:

Number of clients treated:	62
Children:	14
Adults	40
Seniors:	8
 Total # of appointments provided for the above residents:	 1,244
 Percentage of payments received for services:	 65%
 Discounts based on a resident's ability to pay and other discounts:	 \$29,238
 In addition to the above discounts current outstanding and uncollectible resident balances	 (\$29,084)

**Minutes of the Town Meeting
Town of Marlborough, New Hampshire
2015**

On Tuesday, March 10, 2015 at 1:00 PM School District Moderator John Fletcher announced that the polls for the election of School District election of officers was now opened.

Town Moderator Edward Goodrich, Jr. declared the voting polls of the Marlborough Town Meeting for election of Town Officials were now opened. He asked David Fairfield to confirm that the ballot boxes are empty and put the locks on the ballot boxes.

The Moderator called the meeting to order and announced that we would be operating under Warrant Article #1.

Article 1: To choose by ballot all necessary Town Officers for the ensuing year.

The Moderator announced that the Town business meeting would begin at 7:00 pm. The Moderator announced that voting could begin.

The Moderator convened the deliberative session of the meeting at 7:00 PM and read the Warrant.

The Moderator announced that we had been operating under Warrant Article 1 since 1:00 PM and announced that the polls would be open until 9:00 PM.

The Moderator introduced the Election Officials present.

The Moderator asked that any Veterans present that wished to be recognized to please stand.

The Moderator announced John F. Fletcher, Senior Vice Commander of

the Marlborough American Legion Post, who led us in the Pledge of Allegiance.

The Moderator read the following opening: Good evening and thank you for coming tonight. I am your moderator, Ed Goodrich. To some of you I may be new to this podium, but I have been here before. I did 10 years and when I wanted to retire, I encouraged John Fletcher to run. He returned the favor when he decided to hang up his gavels.

Tonight we will make history. Our forefathers held many historic town meetings; several stand out. The very first for Marlborough, then called Monadnock #V, was May 20th, 1752, in the town of Dunstable, NH, now Nashua. That was nearly 263 years ago!

The first official meeting held inside the boundaries of Monadnock #V was Nov. 13th, 1766. That was nearly 249 years ago!

Marlborough was incorporated as a town, Dec. 13th, 1776, the first official town meeting was March of '77 that was 238 years ago!

Tonight we will have another first to add to that list. For nearly all of our past history there was one thing that all of our meetings have had in common. Forefathers! ...Men!

The office of the Town Clerk was the first one to have a woman fill the position, but that was relatively recent, it didn't happen until my lifetime. Tonight we have Ellen Orkins as our town clerk; she will be taking the minutes for this historic meeting. Thank you Ellen!

We have John Fletcher, the School District Moderator and Susan Bemis the School District Clerk checking us in. Susan is the first woman School District Clerk. Thank you Susan!

We had our first lady Selectman, Alice Knight in 1984. She was no shrinking violet and quite a trail blazer. Now, for the first time in our history, we have all three women Selectmen: Beverly Harris, Gina

Paight and Jane Pitt. Thank you ladies!

Being the father of three daughters, I am quite happy for the future and I wanted to begin tonight's meeting with this announcement. I don't know about you John, but I feel like one of the last men standing!

The Moderator announced that because of these firsts, he would entertain a motion to enter these comments into tonight's minutes. John Fletcher made the motion to move, seconded by David Lauren.

The Moderator announced that there were people in the audience that are not registered voters in the Town, but would like to have the opportunity to speak as part of this evening's meeting; Police Christopher Lyons, Librarian Kathleen Ash and Administrative Assistant to the Board of Selectmen Sandra LaPlante. The Moderator asked those registered voters present for permission to receive information from the aforementioned and received a voice vote in the affirmative.

The Moderator read the rules for this evenings meeting.

The Moderator introduced Kristen Hill who read the following resolution regarding School Board Moderator John Fletcher:

**A Resolution
Adopted March 10, 2015**

WHEREAS, John F. Fletcher has served as the Moderator of the Marlborough School District for sixteen years; and previously served as a Marlborough School Board Member for fifteen and one-half years, seven of those years with distinction as Chairman, and

WHEREAS, John F. Fletcher has previously served as Chairman of the New Hampshire School Administrative Unit 29 School Board for one year, and as Treasurer for fourteen years; and

WHEREAS, John F. Fletcher has always presided over district meeting in a gracious, fair and respectful manner; and his expertise, knowledge and dedication truly reflect his genuine interest in the Town of Marlborough, its children and the future; and,

WHEREAS, John F. Fletcher's support of education has, and always will be, his main concern; and he will be long remembered for his many years of service; now, therefore, be it

RESOLVED, that the School District of Marlborough, in grateful acknowledgement of John F. Fletcher's numerous contributions to the children, the school and the community by unanimously adopting this resolution as a lasting tribute to John F. Fletcher, to be entered into the permanent records of the district and that a copy of this resolution be presented to Mr. Fletcher.

THE MARLBOROUGH SCHOOL BOARD

The Moderator asked that all in favor of adopting this Resolution into the Town Meeting minutes please signify by saying "Aye"; he received a voice vote in the affirmative.

Article 2: To see if the Town will vote to raise and appropriate the sum of One Million Nine Hundred Twenty-seven Thousand Eight Hundred Eighty-two Dollars (\$1,927,882.00) which represents the recommended operating budget for the year 2015. The sum does not include the warrant articles addressed. Recommended by Selectmen. (Majority vote required)

Moved: Beverly Harris
Seconded: Gina Paight

Beverly Harris spoke to her motion by directing those present to page 12 of the annual report.

She pointed out some major changes to this years budget:

Increases:

53 pay periods in 2015

Increase in number of employees covered by the Town's health insurance

Increase in retirement contributions

The payments to the Well Bond begin

Annual in-service contract with DiLuzio's Ambulance; \$28,000

Employee salary increases; \$4,800

Decrease:

Cleaning service

Beverly Harris presented the budget to those in attendance.

David Durocher asked about prior years expenditures vs. prior year budgeted; such as the welfare lines.

Selectmen Harris explained that due to past trends they were budgeting less, however being cautious to not decrease too rapidly.

Article 2: continued

Jeffrey Miller referred to the ambulance service line and asked what the expectation was by the Town for contribution for funding by Marl-Harris. Selectmen Harris stated that if and when Marl-Harris should determine that they would contribute to the Town, that is would be gratefully accepted.

Phyllis Manning provided the following information to clarify any misconceptions. She read the following statement:

Our expectation is to help minimize the tax impact resulting from the contract between our Town and DiLuzio Ambulance Service...to whatever extent possible.

To that end, we are working with our attorneys to determine the best way that Marl-Harris can convert from an operational organization providing direct care, to one which helps to support those services financially.

We feel that we have a moral obligation to those who created Marl-Harris, and to all those who have supported Marl-Harris since its inception in 1969, to help ensure that the funds donated are used for this purpose for our families, friends and neighbors.

We believe that we simply cannot hand over Marl-Harris' money to another public or private entity. Instead we intend to remain in existence as a 501c3 organization that is legally configured to help continue the purpose for which we were created...to help in the provision of emergency medical care by others who are better able to do so at this time. We are hopeful that our existing funds and the continued financial support by those who believe in what we are doing, will enable us to do this for many years to come.

Finding no further questions the Moderator moved Article #2 to the floor for a voice vote.

Article #2 passed, voice vote in the affirmative.

Article 3: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) for the purpose of funding The Community Kitchen. Recommended by Selectmen. (Majority vote required)

Moved: Jane Pitt

Seconded: Gina Paight

Jane Pitt spoke to her motion.

Finding no questions from the floor, the Moderator moved the question for a voice vote.

Article #3 passed, voice vote in the affirmative.

Article 4: To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Seventy-Nine Dollars (\$2,579.00) for the purpose of funding Monadnock Family Services. Recommended by Selectmen. (Majority vote required)

Moved: Jane Pitt
Seconded: Beverly Harris

Jane Pitt spoke to her motion.

Finding no questions, the Moderator moved Warrant Article #4 to the voters for a voice vote.

Article #4 passed, voice vote in the affirmative.

Article 5: To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) to be added to the Police Cruiser Capital Reserve Fund previously established. Recommended by the Board of Selectmen. (Majority vote required)

Moved: Beverly Harris
Seconded: Jane Pitt

Marge Shepardson asked how much money was in the fund now. Selectman Harris stated that there was currently \$33,544.00.

Finding no further questions, the Moderator moved Warrant Article #5 to the voters for a voice vote.

The Moderator asked if everyone who wishes to cast a ballot had done

Article #5 passed, voice vote in the affirmative.

Article 6: To see if the Town will vote to authorize the selectmen to enter into a four year lease agreement for Twenty-six Thousand Eight Hundred Dollars (\$26,800.00) for the purpose of replacing a 2007 4 x 4 SUV with a new all-wheel drive police cruiser and to raise and appropriate Sixteen Thousand Fifty-three Dollars (\$16,053.00) which includes the first year lease payment of Seven Thousand Four Hundred Seventy-seven Dollars (\$7,477.00) and up to Eight Thousand Five Hundred Seventy-six Dollars (\$8,576.00) for equipment and installation to be withdrawn from the Police Cruiser Capital Reserve Fund previously established for this purpose. Recommend by the Board of Selectmen. (2/3 Majority Ballet Vote required).

Moved: Gina Paight
Seconded: Beverly Harris

Gina Paight spoke to her motion.

David Durocher stated that he supports this warrant article, but he is however confused why more money would not be removed from the capital reserve fund. Mrs. Paight explained that two lease payments would need to be taken from the capital reserve fund; one for the 2014 Ford Explorer and one for the new car to be purchased.

Finding no further questions, the Moderator moved Warrant Article #6 to the voters for a ballot vote.

Finding no questions, the Moderator moved Warrant Article #7 to the voters for a voice vote.

The Moderator announced that we would be casting YES/NO question A. He instructed those present to please circle YES if you are in favor of this warrant article and NO if you are opposed.

so. Finding no one waiting to cast their ballot, he closed the box. The Moderator asked the ballot clerks to please count the ballots.

The Moderator took a moment to make a couple of clerical corrections to the Town's Annual Report. He stated that he had been notified that the Warrant was printed with a date of 2014. The date of the printed Warrant should be 2015. Also, the date of the Budget was printed as 2014. The date of the printed Budget should have been 2015.

The Moderator stated that he would like to have a vote for amending the Warrant and Budget to reflect the correct date of 2015.

Motion to Amend: Gina Paight

Seconded: Bill Gregory

Motion to amend passed, voice vote in the affirmative.

The Moderator stated that he would like to move on to Article #7 while we wait for the results of the vote on Article #6.

Article 7: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Fire Equipment Capital Reserve Fund previously established. Recommended by the Board of Selectmen. (Majority vote required)

Moved: John Manning

Seconded: Chris Langille

John Manning spoke to his motion.
voters for a voice vote.

Article #7 passed, voice vote in the affirmative.

Finding no questions from the floor, the Moderator moved the question

Article 8: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to be added to the Heavy Equipment Capital Reserve Fund previously established. Recommended by the Board of Selectmen. (Majority vote required)

Moved: Gina Paight

Seconded: Beverly Harris

Return to Article #6:

The Moderator announced that he has received the tally on the vote for Warrant Article #6, and that he would like to read the results:

Total Ballots Cast: 91

Yes: 84

No: 2

Spoiled: 5

The ballot vote of Article #6 passed.

Return to Article #8:

Gina Paight spoke to her motion.

Finding no questions from the floor, the Moderator moved the question for a voice vote.

Article #8 passed, voice vote in the affirmative.

Article 9: To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) to be added to the Town Reassessment Capital Reserve Fund previously established.

Finding no questions, the Moderator moved Warrant Article #7 to the

Moved: Gina Paight

Seconded: Gina Paight

Jane Pitt spoke to her motion.

for a voice vote.

Article #9 passed, voice vote in the affirmative.

Article 10: To see if the Town will vote to establish a Road Maintenance Capital Reserve Fund under the provision of RSA 35:1 for the purpose of maintenance of the roads in the Town and to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to be placed in this fund. Further, to name the Board of Selectmen as agents to expend from said fund. Recommended by the Board of Selectmen. (Majority vote required)

Moved: Gina Paight

Seconded: Jane Pitt

Gina Paight spoke to her motion.

David Durocher asked the Board why this amount was not just placed in the budget. Gina Paight stated that it was like a savings account for future projects. David Durocher asked if there were any projects earmarked to receive this money. Selectman Paight stated that there were roads that may need attention in the future and these projects may be large scale, but that there are currently no identified projects.

Finding no further questions, the Moderator moved Warrant Article #10 to the voters for a ballot vote.

Article #10 passed, voice vote in the affirmative.

Article 11: To see if the Town will vote to raise and appropriate the sum of Two Thousand Eight Hundred Fifty Dollars (\$2,850.00) for the purpose of re-roofing of the Bell Tower. Not recommended by the Board of Selectmen. (Majority vote required)

To see if the Town will vote to raise and appropriate the sum of

Moved: Jane Pitt

Seconded: Beverly Harris

Jane Pitt spoke to her motion. Jane Pitt stated that the Board of Selectmen does not recommend this warrant article because there is a potential alternative to get donations for this project. Because Dick Butler could not be present this evening to advocate for this article the Board would like to pass over. Selectmen Pitt explained that if this article were to fail to pass tonight the Heritage Board could not complete the project if donations were found.

Jane Pitt made the motion to Passover this article.

The Moderator explained that if this article were to be heard and were to fail then the project could not be completed this year. By passing over this article it would allow the Heritage Board to seek donations and the Board of Selectmen would have the authority to use this donated money on this project.

Seconded: Beverly Harris

The Moderator asked for a voice vote to pass over Article #11.

Voice vote in the affirmative to pass over Article #11.

Article 12: To see if the Town will vote to raise and appropriate the sum of Seven Thousand Dollars (\$7,000.00) for the purpose of providing medical first responders, previously provided by an outside vendor, and furthermore to authorize the Selectmen to accept any funds received in support of the medical first responders into the general fund for the purpose of offsetting the appropriation. This is a special warrant article. Recommended by the Selectmen. (Majority vote required)

Moved: Beverly Harris

Beverly Harris made the motion to move to amend as follows:

Seven Thousand Dollars (\$7,000.00) for the purpose of the Marlborough Fire Department providing medical first responders, previously provided by an outside vendor, and furthermore to authorize the Selectmen to accept any funds received in support of the Marlborough Fire Department medical first responders into the general fund for the purpose of offsetting the appropriation. This is a special warrant article.

Seconded as amended: Jane Pitt

The Moderator explained the amendment.

John Manning asked if he could clarify, and explained the goals of the Marlborough Fire Department. The goal being to become a licensed non-transport agency.

Steven Sickles asked what was meant by non-transport service. John Manning explained what 1st Response entailed.

Marge Shepardson asked John Manning if he was going to amend the amount being requested.

John Manning stated that he would not be amending.

Gregory Orkins stated that it was his understanding that Marlborough did not have an ambulance parked at DiLuzio's with our name on it.

John Manning stated that that was correct, and therefore, that is why he felt that first response was so important.

David Durocher asked if this were to pass this year, would it be moved to the regular budget next year.

Beverly Harris stated that it would be a separate line item in the general budget.

Jeffrey Miller asked what a good response percentage of the 1st Responders would be.

John Manning stated that he felt if they could respond to 50% of the calls that they were dispatched to, in that they arrived either ahead of or at the same time as DiLuzio's, that he would consider that a success.

Beverly Harris stated that statistics would be kept by both DiLuzio's and the Fire Department and that the numbers would be monitored. These statistics would contain time of arrival and who got there first.

Jim Lincoln asked if the 1st Responders could respond directly to the scene, or if they had to go to the Fire Department first. John Manning stated that they would need to set policies on this.

Wayne Crowell asked about the training for 1st Responders. John Manning stated that the training for the 1st Responder level is a 60 hour course. He also stated that there are members of the Marlborough Fire Department that are EMT's, and that some members from Marl-Harris will be taken on by the Fire Department.

Finding no further questions, the Moderator moved Warrant Article #12 as amended to the floor for a voice vote.

Article #12 as amended passed, voice vote in the affirmative.

Article 13: To see if the Town will vote to raise and appropriate the sum of One Thousand Seven Hundred Seven Dollars (\$1,707.00) to be placed in the Police Cruiser Capital Reserve Fund. One Thousand Seven Hundred Seven Dollars is to come from the surplus revenue from the sale of the 2007 Crown Victoria Police Cruiser. Recommended by the Board of Selectmen. (Majority vote required)

Moved: Beverly Harris
Seconded: Gina Paight

Beverly Harris spoke to her motion, explaining that this article was just a transfer of funds.

Finding no questions from the floor, the Moderator moved the question for a voice vote.

Article #13 passed, voice vote in the affirmative.

Article 14: To hear reports of Town Agents, Auditors, and Committees.

Moved: Gina Paight
Seconded: Jane Pitt

Gina Paight moved to accept the reports as printed in the Town's annual report.

David Durocher thanked the Board for the Annual Report, but asked if they could be made available earlier next year, and asked if they could be available at the Dump next year.

Beverly Harris explained the locations that the reports are available around Town.

Article 15: To transact any other business that may legally come before this meeting, or take any action thereon.

John Northcott made the motion to adjourn.

Seconded by John Waibel.

At 8:40 PM the Moderator asked those in attendance for a voice vote to adjourn the business session of the Town Meeting, and to return to
Fire Ward for Three Years

Article #1; the polls.

Motion to adjourn the business portion of the meeting passed, voice vote in the affirmative.

At 9:00 PM, upon determining that there was no one else who wished to cast their ballot, the Moderator closed the polls, and the counting of ballots ensued.

Total number of voters on the checklist at the beginning of the day:
1439

Voters who registered to vote: 4
Absentee Ballots cast: 5
Official Ballots Cast: 138

Results of the Vote:

Selectman for Three Years

Vote for One

Beverly Harris 118

Cemetery Trustee for Three Years

Vote for One

Write Ins: Barbara Woodward 30
Write Ins: Scattering 5

Library Trustee for Three Years

Vote for One

Gilda Goodrich 137

Results of the Vote, continued:

Advisory Budget Committee Member
For Three Years – Vote for One

Richard C. Hill 135

Vote for Two

Steven Thomas	119
Write Ins: William B. Coutts	73
Write Ins: Scattering	2

Trustee of Trust Funds for Three Years

Vote For One

Michael Krinsky	135
-----------------	-----

Supervisor of the Checklist for Three Years

Vote for One

Grant J. Butler	132
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Voice vote in the affirmative to adjourn the meeting.

Respectfully Submitted,

Ellen Orkin
Town Clerk/Tax Collector

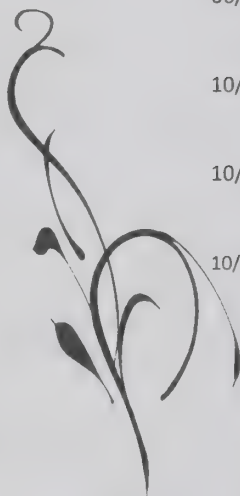
At 10:15 PM the Moderator made the motion to adjourn the 2015 Town Meeting. Seconded by David Fairfield.

VITAL STATISTICS **BIRTHS - 2015**

<u>DATE</u>	<u>CHILDS NAME & PLACE - PARENTS NAMES</u>	
02/25/2015	Cornelia R. Fisher Keene, NH	Damien Fisher Simcha Fisher
03/14/2015	Fionn W. Logan Peterborough, NH	Ian Durling Stephanie Ritchie
03/14/2015	Padraig M. Logan Peterborough, NH	Ian Durling Stephanie Ritchie
03/16/2015	Isabelle R. Pratt Keene, NH	Devon Pratt Kennedy Pike
05/19/2015	Anika M. Menke Keene, NH	Gilbert Menke Maia Beh
07/16/2015	Kai T. Lewis Peterborough, NH	Kim Lewis Danielle Lewis
08/04/2015	Kayden R. Perez Keene, NH	Jeremy Perez Samantha Lower
10/01/2015	Annessa I. Jennings Keene, NH	Tashjion Jennings Hannah Mercier
10/13/2015	Joslynn M. Robinson Keene, NH	Justin Robinson Samantha Robinson
10/23/2015	Winslow E. Lawrence Peterborough, NH	Benjamin Lawrence Holly Johnson
10/28/2015	Ezra S. Sargent Keene, NH	Heather Sargent
11/30/2015	Adrianna A. Kinney Keene, NH	Louis Kinney Jr Ashley Kinney
12/04/2015	Kennan R. Stanley Keene, NH	Matthew Stanley Andrea Stanley

MARRIAGES - 2015

<u>DATE</u>	<u>PERSONS</u>	
05/16/2015	Brian C Tarr Cheryl A Dennis	Marlborough Marlborough
05/30/2015	Alana M Rocheleau Jeremy R Michaud	Marlborough Marlborough
06/27/2015	Eric J Lazzaro Amy L Craig	Marlborough Marlborough
10/03/2015	Kevin W Stowell Tara L Powell	Marlborough Marlborough
10/03/2015	Tara A Pratt James V Fandino	Marlborough Richmond
10/11/2015	Nicole M Desabrais Thomas H Gordon	Marlborough Marlborough



RESIDENT DEATHS 2015

01/05/2015	Annette Tebo	Keene
01/21/2015	Oliver Derby	Keene
03/09/2015	Hector Courchene	Marlborough
03/30/2015	Vivian Trombley	Keene
05/14/2015	James White	Keene
06/06/2015	Eleanor Hendrickson	Marlborough
07/06/2015	Julie Wheeler	Marlborough
07/16/2015	Alan Swift	Westmoreland
07/19/2015	John Mitchell	Keene
08/17/2015	Albert Castle	Winchester
09/29/2015	Eleanor Wamboldt	Marlborough
10/13/2015	Lorraine Croteau	Keene
11/21/2015	Edward Wilson, Jr.	Marlborough
12/09/2015	Bruce Guyer	Marlborough

DATE

NAME

PLACE

Cemeteries in Marlborough

Estey, Meetinghouse, Pine Grove, East Cemetery,
Graniteville and Mt. Calvary

BURIALS

<u>DATE</u>	<u>NAME</u>	<u>PLACE</u>
05/07/2015	Hector J. Courchene	Meetinghouse
05/27/2015	Kenneth H. LaChance	Meetinghouse
06/06/2015	Oliver F. Derby	Pine Grove
06/14/2015	Eleanor E. Hendrickson	Pine Grove
06/16/2015	Rachel B. Frazier	Pine Grove
06/27/2015	Joseph G. Bobbin	Pine Grove
07/06/2015	Helen C. Chase	Pine Grove
08/22/2015	Clara K. Turner	Pine Grove
08/29/2015	Albert T. Castle	Meetinghouse
09/19/2015	Ronald H. Ruffle	Pine Grove
10/14/2015	Kenneth E. Leathers	Pine Grove
10/17/2015	Thelma K. Beauregard	Meetinghouse
11/01/2015	Lorraine M. Croteau	Pine Grove
11/23/2015	Harry J. Price, Dr.	Pine Grove
11/28/2015	Edward H. Wilson, Jr.	Meetinghouse
12/19/2015	Eva B. Wilcox	Mt. Calvary

**MARLBOROUGH SCHOOL DISTRICT
2015-2016 WARRANT/BUDGET
AND 2014-2015 SCHOOL REPORTS**



DISTRICT REPORT

Mission Statement of the Marlborough School

Our mission is to provide opportunities that motivate children to learn and grow in an environment characterized by mutual respect. We will inspire our students to strive for:

- Academic excellence
- Lifelong learning
- Maximum personal achievement
- Social responsibility
- To this end, we will seek the involvement of the people of Marlborough.

Marlborough School Board's Goals

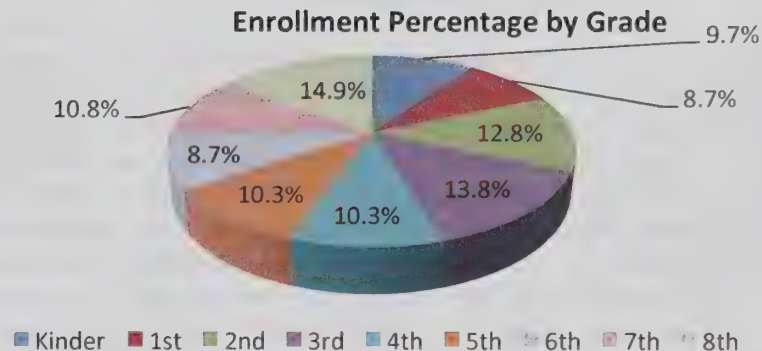
- For all students to achieve creative and academic excellence
- For Marlborough School to be a friendly, safe, and healthy environment
- For Marlborough School to continually seek community involvement and to involve students in the Marlborough community

Enrollment

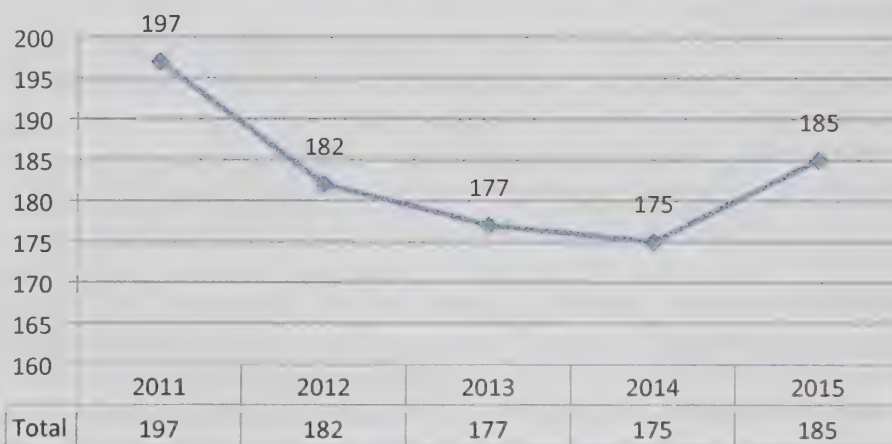
The current enrollment for Marlborough School as of January 27, 2016 is 195 students. Here are the current class sizes:

K-19	3-27	6-17
1-17	4-20	7-21
2-25	5-20	8-29

Enrollment Percentage by Grade



October 1st Enrollment Trends



A look at the enrollment trend from 2011-2015 (as of October 1st)

School Facility Maintenance

We remain proud of our beautiful school building, which is now nearing six years old. It continues to serve as the community center of Marlborough, hosting numerous community groups and athletic events from early morning to the late evening hours each and every day of the week. A full-time building and grounds supervisor was hired last year to ensure that preventative maintenance procedures are carried out on a scheduled basis, thus maintaining the aesthetic qualities of the school and grounds and extending the life of the building.

Community Support

Marlborough PTA

Marlborough School has an active PTA whose members contribute continuously to our students and teachers. Each year they conduct several fundraising events to support annual activities which have become important Marlborough traditions. Our Kindergarten Ice Cream Social, Fall Festival, Turkey Trot, and Contra Dance are just a few good examples.

The PTA meets on the third Wednesday afternoon of each month at 3:00 p.m. – 4:00 p.m. and welcomes all available parents to attend.

MDEF

Marlborough School is grateful to receive assistance from the Marlborough School District Endowment Fund. Established in 1996 by Marlborough residents, the Endowment Fund is designed to help offset property taxes. In the meantime most of these funds are invested by the New Hampshire Charitable Foundation while some are retained to fund current projects, activities and materials that enrich the education of Marlborough students. These funds have provided, among other things, guitars, snowshoes, headphones, binoculars, art supplies, woodworking tools, audiobooks and supplies for our school garden.

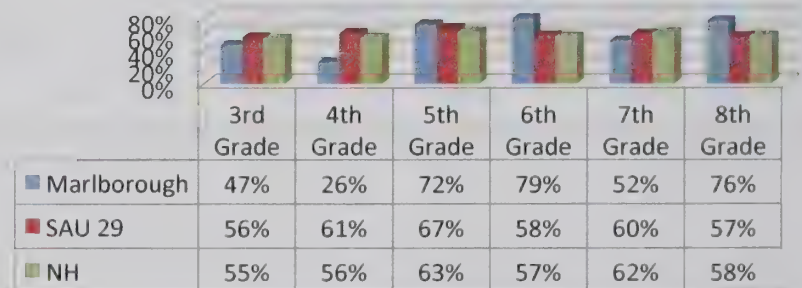
Faculty

Marlborough School continues to serve students in grades K-8. This year, due to increased enrollment in grade two, we added an additional, combined classroom for students in grades two and three, with no additional cost to our taxpayers.

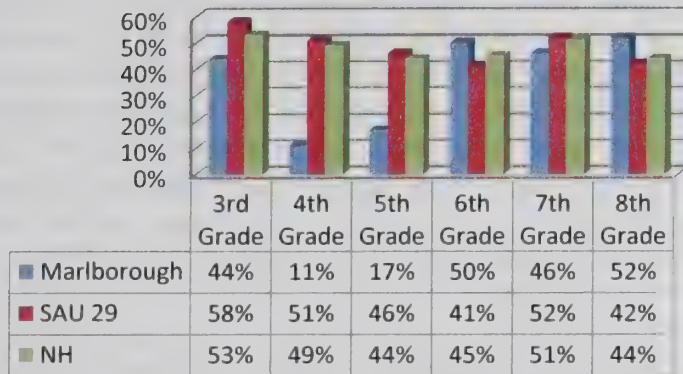
Academics

The new statewide Smarter Balanced test results were released this past fall, after grades 3-6 took the tests for the first time last spring. The following is a comparison of how Marlborough School fared in comparison to SAU 29 as a whole as well as to the State of New Hampshire.

2015 Smarter Balanced English/Language Arts Results - % At or Above Expectation

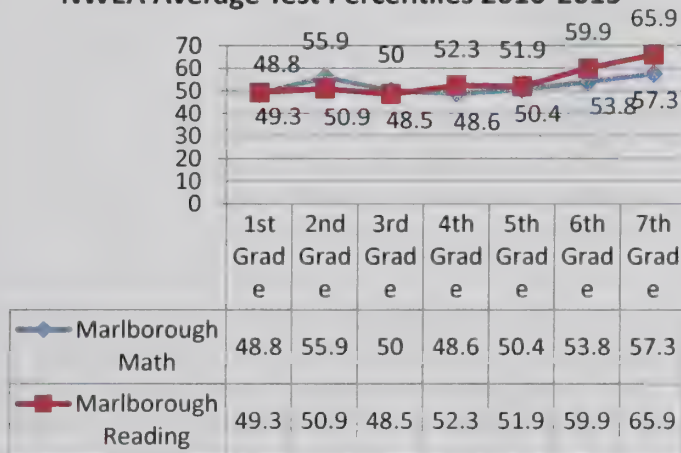


2015 Smarter Balanced Mathematics Results - At or Above Expectation



Below is the combined average scores for the NWEA Test administered annually in the fall and spring. Please note the positive upward trend as we send our students off to Keene High School after eighth grade.

NWEA Average Test Percentiles 2010-2015



Co-Curricular

Project EDventure- After School Program

Project EDventure is completing its fourth year of operation. It has been quite successful and is rapidly growing. Presently, we have served over 69% of the student population throughout the school year. The Afterschool program runs from 2:45pm-6:00pm. Project EDventure is also responsible for hosting a four week summer camp program at Marlborough School. This past summer we had over 70 students participate. The summer camp engages students through a variety of hands on, project-based activities that are based on a weekly theme. Each themed week culminates with a field

trip. Students have the opportunity to get out into the community and enjoy Stone Pond each day. The summer program runs from 8:00am-5pm M-F throughout July. .

Keene State College Partnership

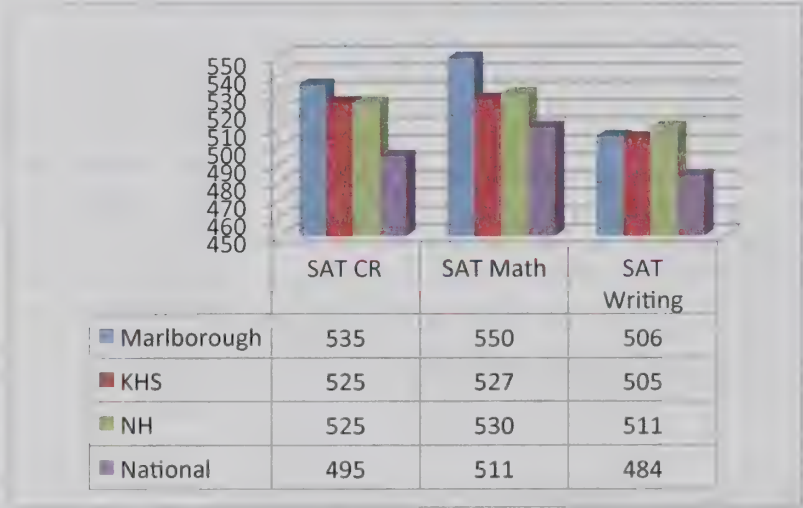
In 2009, Marlborough School and Keene State College (KSC) engaged in a partnership to benefit the Marlborough students and the KSC Teacher Candidates. The Partnership is characterized by a three-year immersion learning experience where teachers, collegiate faculty and teacher candidates engage in curricular design and instructional and assessment activities. The primary approach to teaching is collaborative which is engaging and enriching for all those involved. Teacher candidates complete all of their required Elementary Education coursework and field experiences at Marlborough School, six semesters. The KSC sophomore students begin with observations, 1-1 and small group support. As juniors they move into full mornings in the classroom beginning to teach literacy lessons and social studies. As seniors, the teacher candidates continue to increase their time in the classroom and responsibilities in teaching math and science units and ultimately teaching full days as student teachers. There are currently 27 KSC Elementary Education Partnership students immersed in their education at Marlborough School.

The primary goal of this partnership is to improve educator effectiveness and enhance student learning. This has been true for the KSC students as well as for the elementary Marlborough students. Marlborough students benefit from the small group and 1-1 teaching support. Both groups of students develop strong relationships with each other during this 3-year partnership immersion which contributes to deeper learning. Partnership graduates have successfully been offered teaching positions or have continued their education in graduate school. A committee of Marlborough School and KSC members meets monthly at Marlborough School to discuss partnership updates and issues. The mission statement: The Mission of the Marlborough School ~ Keene State College Partnership is to provide collaboration and innovative approaches for teaching and learning in the 21st century. In addition to the Elementary Education Partnership students, Marlborough School teachers also mentor two KSC Special Education graduate students, Methods and student teachers in the Middle School as well as in Music and Physical Education.

Marlborough Students at Keene High School

Keene High School Principal Jim Logan reported on how Marlborough School students were doing at KHS. During school year 2014-2015 we had 81 students at KHS making up 5.7% of the overall enrollment at the high school and 56% of our high school students participated in a total of 96 student activities. Ten Marlborough School students enrolled in advanced placement courses. Our student attendance rate (97.2%) was above the KHS average (96.6%) and our student’s grade point average (2.89) was also higher than the school average (2.83).

Below is a look at how our Marlborough students performed on the SAT:



Technology

Our school’s technology committee, chaired by teacher, Robert Baker meets monthly to discuss the educational programs and technology needs of our school. As per our five-year plan, we replaced nine laptop computers with docking stations for half of our faculty. In addition, our committee agreed to continue to contribute REAP grant funds to support a 1:1 laptop initiative for sixth grade students. As such, twenty Chromebooks were purchased this year.

SAT

After one year, the Smarter Balanced exam has been replaced. In early March, all juniors at Keene High School will now take the SAT exam. All 11th grade students will take the test on Wednesday morning, March 2, 2016 at Keene High School. The primary reasons for this change is to reduce the amount of time spent on statewide standardized testing and use an assessment that is more closely aligned to college readiness standards. The SAT will cover English language arts (reading, writing) and mathematics. The test will be free for all 11th graders, including the Essay portion that is considered optional under the State's guidelines. Keene High School will pay for all to complete the essay.

Competency-Based Grading

As several districts in New Hampshire move toward a performance assessment model (Transfer Tasks) through PACE and Competency Based Education, SAU 29 has also started to build a foundation for this move in future years. Beginning this school year, students in grades K-8 will take newly designed performance tasks in both ELA and Math. The goal is to move to a model of an assessment that focuses on the academic competencies students should master. As an SAU, our goal is to better measure student achievement in a more authentic and timely fashion. In time, the goal is for teachers to give the same assessments and meet with each other to compare results, better norm their assessment practices, determine future adaptations to the curriculum, and work on improving instruction together.

Every Student Succeeds Act (ESSA)

The Act was signed by President Obama on December 10, 2015 and replaces the No Child Left Behind (NCLB) Act. The Act authorizes an additional \$1.2 billion for schools nationwide and allows more flexibility with federal grants, particularly Title II. NH will form a task force to address ESSA which will go into effect with the start of the 2017-2018 school year.

Common Vision

SAU 29 released a common vision value survey in early January seeking input from various stakeholders including students, parents, staff members, school board members, and taxpayers. The purpose of the survey was to gather input into the key elements valued most in SAU 29 schools. The results of the survey will be used to develop a common vision for all SAU 29 school districts.

Communications

This past fall, SAU 29 launched SMS text messaging and mobile app initiatives as a means to broaden the scope of communications throughout SAU 29. Since the launch of the SMS text feature, nearly 2,500 users have subscribed. The mobile app allows members of the public who are not directly affiliated with SAU 29 schools to receive emergency information and news alerts pertaining to SAU 29 schools. To opt-in, subscribers need to text subscribe to **68453**. The SAU 29 mobile app may be downloaded for free from the App Store for Apple Devices or through Google Play for Android devices.

Beginning with the 2016-2017 school year the SAU will employ a part-time public information coordinator to assist with promoting all of our schools and districts. The coordinator will be responsible for the social media aspect of touting the happenings in all school buildings as well as communicating to stakeholders through print media.

Policy Alignment

A policy alignment study was recently completed for all district and SAU policies. The result is a better understanding of the areas where efforts need to be focused in order to update/revise policies as necessary as well as to adopt policies required by law. In accordance with Ed 303 Duties of School Board, under Ed 303.01 Substantive Duties, each school board shall adopt policies necessary and desirable to control and effectuate the operations of the district.

Principal's Message

I am thoroughly enjoying my fourth year as principal of Marlborough School. I am proud of our teachers and tutors who work tirelessly each day to provide our students with a quality academic program and enriching social experiences.

I thank all of our parents and community members for your ongoing involvement in our school and support of our efforts. Please remember that all are always welcome to join us for our community assembly and Coffee & Conversation during the first Thursday morning of each month.

*Respectfully Submitted,
Rick Nannicelli, Principal*

Richard Nannicelli
Principal
Michael Briggs
School Board Chair
Robert H. Malay
Superintendent of Schools

COMPLIANCE STATEMENT

The Marlborough School District does not discriminate in its educational programs, activities or employment practices on the basis of race, color, national origin, sex, disability, or age, and provides equal access to the Boy Scouts and other designated youth groups.

The following person has been designated to handle inquiries regarding non-discrimination policies: Nancy Deutsch, Title IX Coordinator for School Administrative Unit 29, and Director of Human Resources, 193 Maple Avenue, Keene, New Hampshire, telephone number (603) 357-9002 ext. 213.

Complaints regarding compliance with Rehabilitation Act of 1973 - Section 504 should be submitted in writing to Catherine Woods, Director of Special Education, 193 Maple Avenue, Keene, New Hampshire, telephone number (603) 357-9001 ext 230.

Robert H. Malay
Superintendent of
Schools

OFFICERS, TEACHERS AND EMPLOYEES OF THE MARLBOROUGH SCHOOL DISTRICT

Edward C. Goodrich, Jr., Moderator
Susan A. Bemis, Clerk
Barbara Johnson, Treasurer

SCHOOL BOARD

Michael Briggs, Chair	Term Expires 2018
Kristen Hill	Term Expires 2018
Diane Neilsen	Term Expires 2017
Mark Polifrone	Term Expires 2017
Joseph Puleo	Term Expires 2016

ADMINISTRATION

Robert H. Malay, Superintendent of Schools
Dan Black, Assistant Superintendent
Timothy L. Ruehr, SAU 29 Business Administrator
Janel Swanson, Business Administrator for Towns
Nancy Deutsch, Director of Human Resources
Catherine Woods, Director of Special Education
Dan Kaplan, Director of Technology

MARLBOROUGH SCHOOL STAFF LIST 2015-2016

Principal	Rick Nannicelli
Secretary	Kim Harris
Kindergarten	Kristen Snowman-Shelley
Grade 1	Libby Gray
Grade 2	Robin Fairfield

Intermediate Core Teachers

Grade 3	Meredith Hines
Grade 4	Staci Willbarger
Grade 5	Rachel Goldreyer

Middle School Core Teachers

Language Arts	Beth Beaudin
Math	Jesslyn Mullett
Social Studies	Susan Pomasko
Science	Melanie Seavey
	Robert Baker

Specialist Teachers

Tech/Computers	Robert Baker
Physical Ed/Health Ed	Joseph Benham
Music	Donna Dearth
Art	Lisa Angil
Spanish	Olivia Wilder
Media Generalist	Cheri Nutting
Curriculum Specialist	Maureen Watson

Special Education Teachers

Case Managers	Richard Comerford
	Joyce Puleo

Tutors

Kindergarten	Alison Howard
Grade 1	Nichole Huntoon

Grade 2
Grade 3
Grade 4
Grade 5
Grade 6
Grade 7
Grade 8

Bryan Johnston
Wendy Ross
Darlene Norris
Sarah LeClair

Jacob Douville

Student Support Staff

Health Ed/Nurse
Guidance Counselor
Reading Specialist
Title I Reading Tutors

Karen Nickerson
Christine LaClair
Lisa Abohatab
Sarah Schroeder
Kristine Dow

Related Service

Occupational Therapist
Psychologist
Speech Therapist

Pam Prentiss
Jim Schofield
Melissa Reichert

Maintenance Staff

Building & Grounds Manager

Custodian
Custodian

Frederick Blair

Philip Lloyd
Scott Blanchard

Food Services

Shift Leader
Part-time Assistant

Lisa Pollock
Dawn Kennedy

MARLBOROUGH GRADUATES
8TH GRADE

Jared Aho
Addison Avery
Roarie Azevedo
Megan Beaudoin
Levi Bills
Jaiden Blanchard
Emily Boswell
Lauryn Chamberlain
Rohyn Contreras-Schofield
Elizabeth DeKeyrel
Jakob Duval
Sage Fields
Clayton Guptill
Alexis Keenan
Savannah Marcello
Lorah Murphy
Darrah Nephew
Logan Patnode
Justin Pickering
Calum Sault
Konner Sheehan
Joshua Smith
Marcus Soucia
Britney Tatro
Mina Tran
Kaitlyn Wheeler
Joseph Whiting
Latham Wilber
Joseph Wilson

MARLBOROUGH GRADUATES
12TH GRADE

Natalia Judith Kathleen Bills
Evelyn Gray Bollinger
Jackson Robert Brandwein
Anna Christine Briggs
Sebastian James Alejandro Burns
Ashlee Italina DeKeyrel
Zachary Michael Farhm
Austin William Fields
Lena Mary Fisher
Kayla Rae Goodnow

**STATE OF NEW HAMPSHIRE SCHOOL
WARRANT**

To the inhabitants of the school district in the Town of Marlborough qualified to vote in District affairs:

You are hereby notified to meet at the Marlborough School Gymnasium in said district on the 1st day of March, 2016, at 7:00 o'clock in the evening to act upon the following articles:

ARTICLE 1: To hear the reports of agents, auditors, committees, or officers chosen, and to pass any vote relating thereto.

ARTICLE 2: To see if the District will vote to raise and appropriate \$5,788,616 for the support of schools, for the salaries for school district officials and agents, and for the statutory obligations of the District; or to take any other action in relation thereto. This article does not include appropriations voted in other warrant articles. *(The Marlborough School Board supports favorable action on this warrant article.)*

ARTICLE 3: To transact any other business that may legally come before the meeting.

Given under our hands at said Marlborough, this 11th day of February, 2016.

MARLBOROUGH SCHOOL BOARD

*Michael Briggs, Chair
Kristen Hill
Diane Neilsen
Mark Polifrone
Joseph Puleo*

**STATE OF NEW HAMPSHIRE
SCHOOL WARRANT**

To the inhabitants of the school district in the Town of Marlborough qualified to vote in District affairs:

You are hereby notified to meet at the Marlborough Elementary School Gymnasium in said District on the 8th day of March, 2016, at 1:00 pm in the afternoon to bring in your votes for the election of school district officers. The polls will open not later than 1:00 pm, nor close earlier than 9:00 pm.

ARTICLE 1: To choose all necessary school district officers:

One school board member for three-year term

Given under our hands at said Marlborough, this 11th day of February, 2016.

MARLBOROUGH SCHOOL BOARD

*Michael Briggs, Chair
Kristen Hill
Diane Neilsen
Mark Polifrone
Joseph Puleo*



School Budget Form: Marlborough Local School

(RSA 21-J:34)

Appropriations and Estimates of Revenue for the Fiscal Year from:

July 1, 2016 to June 30, 2017

Form Due Date: 20 days after meeting

This form was posted with the warrant on: February 12, 2016

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

SCHOOL BOARD CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

School Board Members

Printed Name	Signature
Michael Briggs	
Kristen Hill	
Diane Neisen	
Mark Polifrone	
Joseph Puleo	

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

Account Code	Purpose of Appropriation	Warrant Article #	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
Instruction						
1100-1199	Regular Programs	02	\$0	\$2,351,697	\$2,488,379	\$0
1200-1299	Special Programs	02	\$0	\$811,681	\$834,604	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0
1400-1499	Other Programs	02	\$0	\$63,650	\$57,852	\$0
1500-1599	Non-Public Programs	02	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	02	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
Support Services						
2000-2199	Student Support Services	02	\$0	\$201,866	\$225,245	\$0
2200-2299	Instructional Staff Services	02	\$0	\$110,373	\$118,735	\$0
General Administration						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	02	\$0	\$26,453	\$26,457	\$0
Executive Administration						
2420 (3100)	SAU Management Services	02	\$0	\$176,537	\$175,027	\$0
2320-2399	All Other Administration	02	\$0	\$3,000	\$3,000	\$0
2400-2499	School Administration Service	02	\$0	\$215,769	\$209,737	\$0
2500-2599	Business		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	02	\$0	\$335,911	\$327,310	\$0
2700-2799	Student Transportation	02	\$0	\$153,771	\$169,571	\$0
2800-2899	Support Services - Central and Other	02	\$0	\$27,427	\$27,427	\$0
Non-Instructional Services						
3100	Food Service Operations		\$0	\$0	\$0	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0
Facilities Acquisition and Construction						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
Other Outlays						
5110	Debt Service - Principal	02	\$0	\$592,375	\$567,371	\$0
5120	Debt Service - Interest	02	\$0	\$226,213	\$252,461	\$0
Fund Transfers						
5220-5221	To Food Service	02	\$0	\$110,000	\$110,000	\$0
5222-5229	To Other Special Revenue	02	\$0	\$190,000	\$190,000	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5310	To Charter Schools		\$0	\$0	\$0	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0

Account Code	Purpose of Appropriation	Warrant Article #	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$0	\$5,596,623	\$5,788,616	\$0

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
Special Articles Recommended						

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
Individual Articles Recommended						

Revenues

Account Code	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues Ensuing Fiscal Year
Local Sources					
1300-1349	Tuition	02	\$0	\$250	\$0
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	02	\$0	\$200	\$0
1600-1699	Food Service Sales	02	\$0	\$50,000	\$0
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	02	\$0	\$1,000	\$0
State Sources					
3210	School Building Aid	02	\$0	\$200,000	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Catastrophic Aid		\$0	\$0	\$0
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	02	\$0	\$2,000	\$0
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
Federal Sources					
4100-4539	Federal Program Grants	02	\$0	\$1,000,000	\$0
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	02	\$0	\$20,000	\$0
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	02	\$0	\$7,000	\$0
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes	02	\$0	\$0	\$0
Total Estimated Revenues and Credits			\$0	\$551,914	\$584,114

Budget Summary

Item	Current Year	Ensuing Year
Operating Budget Appropriations Recommended	\$5,536,892	\$5,788,616
Special Warrant Articles Recommended	\$0	\$0
Individual Warrant Articles Recommended	\$59,731	\$0
TOTAL Appropriations Recommended	\$5,596,623	\$5,788,616
Less: Amount of Estimated Revenues & Credits	\$546,164	\$584,114
Less: Amount of State Education Tax/Grant	\$1,673,905	\$1,673,905
Estimated Amount of Taxes to be Raised	\$3,376,554	\$3,514,002

MINUTES OF THE ANNUAL SCHOOL DISTRICT MEETING
OF THE MARLBOROUGH SCHOOL DISTRICT
MARCH 03, 2015

Meeting called to order at 7:00 pm, by the Moderator John Fletcher. The Moderator led the Pledge of Allegiance to our country's flag and introduced staff members and visiting officials. The Moderator asked the meeting for approval to allow them to speak. He outlined the rules of conduct for the meeting. Chairman, Michael Briggs introduced the School Board.

ARTICLE 1: Voted favorably by a voice vote on the motion of Marge Shepardson, supported by John Northcott, to receive the reports of agents, auditors, committees, or officers chosen, and to pass any vote relating thereto.

David Durocher asked that the Town Reports be made available earlier so people would have time to read before attending and voting at the meeting.

ARTICLE 2: Voted favorably by a voice vote on the Motion of Michael Briggs, supported by Kris Hill, to see if the District will vote to raise and appropriate \$5,536,892 for the support of schools, for the salaries for the school district officials and agents, and for the statutory obligations of the District; or to take any other action in relation thereto.

ARTICLE 3: Voted favorably by a voice vote on the motion of Mike Briggs, supported by Kris Hill, that the District will vote to approve the cost items included in the collective bargaining agreement reached between the Marlborough School Board and the Marlborough Education Association which calls for the following increases in salaries and benefits:

YEAR	ESTIMATED INCREASES
2015-16	\$59,731
2016-17	\$43,050
2017-18	\$40,553
2018-19	\$50,486

and further to raise and appropriate the sum of \$59,731 for the 2015-2016 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

ARTICLE 4: To transact any other business that may legally come before the meeting.

The question of the Keene State Program was discussed and the voters were told that the program has been a huge success for everyone involved.

John Fletcher addressed the meeting and thanked everyone for their support during his time as School District Moderator.

Michael Briggs addressed the meeting and said the following:

"Mr. Moderator, you have been selfless in your service to the Town of Marlborough and given your time and energy to our community as if it was your own family. You have guided us through some tumultuous

moments in our history, and your professionalism has enabled the members of this town to continue to respect one another after moments of disagreement. Your guidance has enabled community members to leave meetings looking each other in the eye and shaking the hands of those we oppose during District meetings. As the voice of reason and in the pursuit of fairness you gave voice to all who wished to be heard, and demonstrated how to treat each other with respect at all times.

You have personally been a model for me as long as I have been a member of the community. The amount you have given to the Town can never be repaid, and I hope that each of us can contribute a fraction of what you have done. From the bottom of our hearts, I'd like to thank you for all you have done and all you have given to the Town of Marlborough."

Voted favorably by a voice vote on the motion of Ed Goodrich, supported by John Northcott, that no further business to legally come before the meeting, to adjourn at 8:11 pm.

Susan A. Bemis

Respectfully Submitted,
Susan A. Bemis
School District Clerk

MINUTES OF THE MARLBOROUGH SCHOOL DISTRICT MEETING
FOR THE ELECTION OF OFFICERS
MARCH 10, 2015

At a legal meeting of the voters of the town of Marlborough, Cheshire County, State of New Hampshire, held on Tuesday, March 10, 2015 the following votes of those present and qualified to vote for Marlborough School District officials were, by them in open meeting, given to the Moderator, and said Moderator, in said meeting, in the presence of the Clerk and other election officials, and assisted by them, sorted and counted said votes and after the counting, was completed made a public declaration of the whole number of votes cast, with the name of every person voted for and the number for each person as followed:

NUMBERS OF NAMES ON REGULAR CHECKLIST	1439
TOTAL NUMBER OF MARLBOROUGH	
SCHOOL DISTRICT BALLOTS CAST	
REGULAR	138
ABSENTEE	5

MEMBER OF THE SCHOOL BOARD (Three Years)

Michael Briggs	127
Kris Hill	119

SCHOOL DISTRICT CLERK (Two Years)

Susan A. Bemis	138
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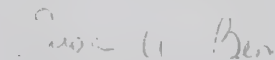
SCHOOL DISTRICT MODERATOR (Two Years)

Edward Goodrich	135
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SCHOOL DISTRICT TREASURER (Two Years)

Bonnie Johnson	136
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A true copy of record attest:


Susan A. Bemis
School District Clerk

REPORT OF SCHOOL DISTRICT TREASURER

for the

Fiscal Year July 1, 2014 to June 30, 2015
Marlborough School District

SUMMARY

Cash on hand July 1, 2014 (Treasurer's bank balance) \$ 6,914.50

Received from Selectmen (Include amounts actually received):

Current Appropriation \$ 3,802,651.00

Deficit Appropriation

Balance of Previous Appropriations

Advance on Next Year's Appropriations

Revenue from State Sources \$ 1,676,683.44

Revenue from Federal Sources \$ 7,788.00

Received from Tuitions

Received as Income from Trust Funds \$ 6,750.00

Received from Sale of Notes & (Principal only)

Received from Capital Bonds Reserve Funds


Received from all Other Sources \$ 139,624.26

Total Receipts \$ 5,633,496.70

TOTAL AVAILABLE FOR FISCAL YEAR (Balance & Receipts) \$ 5,640,411.20

LESS SCHOOL BOARD ORDERS PAID (\$ 5,385,035.52)

BALANCE ON HAND JUNE 30, 2015 (Treasurer's Bank Balance) \$ 255,375.68


District Treasurer

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements, and other financial records of the treasurer of the School District of Marlborough of which the above is a true summary for the fiscal year ending June 30, 2015, and find them correct in all respects.

Auditors: _____

Date: _____, _____, _____

MARLBOROUGH SCHOOL DISTRICT
JUNE 30, 2015

Outstanding checks:

Payroll:		
4005827	N. Huntoon	\$ 85.13
4005836	NHRS	10703.52
4005847	B. Sault	66.12
4005850	NHRS	10654.92
4005852	M. Seavey	4555.24
4005853	NHRS	30062.08
4005854	G. Belluscio	532.40
7/2 payroll #4005855-5861		3233.27
7/2 payroll tax ACH		3229.58
7/2 payroll #4005862		1295.28
7/2 payroll tax ACH		<u>1772.53</u>

\$ 66,190.07

A/P:

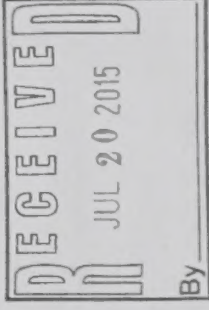
4007482	M. Blanchard	1500.00
4007499	A. Hoyer	1500.00
4007504	KSC Diete.	129.86
4007508	M. Mitchell	750.00
4007509	S. Mitchell	1500.00
4007516	T. Proctor	1500.00
4007518	L. Quist	54.00
6/30 A/P (#7527-7565)		<u>653644.56</u>

\$ 660,578.42

\$ 726,768.49

PDIP Account (6/30)	\$ 28,045.33
General Fund (6/30)	25,000.00
Payroll Fund (6/30)	0.00
Sweeps Account (6/30)	922,395.80
PayPam Account (6/30)	0.00
Savings (bond) Account (6/30)	6,703.04
Less outstanding checks	<u>- 726,768.49</u>
	\$ 255,375.68

Balance in checkbook (6/30)	\$ 220,627.31
Balance in savings (6/30)	6,703.04
Balance in PDIP (6/30)	<u>28,045.33</u>
Balance 6/30/15	\$ 255,375.68

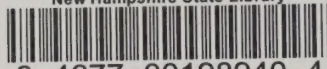


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